

Collin County 2007 Bond Program Transportation

Project Shortlist (Tier I Projects) June 7, 2007

Project Description										Cost Breakdown				Initial Screening					Traffic Evaluation					
I.D. No.	City Rank	Roadway Name	Project Limits		Lgth (mi)	Project Type	No. Lanes		Letting Date	Total Project Costs	Other Participation	City Participation	County Participation	County T-Plan?	Adding Capacity?	Oper. Imp?	City 50% Part?	Letting < 5 Yrs?	Year 2030 ADT (vpd)	Congestion Factor (vol/cap)	Total Cost Efficiency (\$/veh-mi)	Bond Cost Efficiency (\$/veh-mi)		
			From	To			Exist	Prop																
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)		
All Projects										\$484,715,862	\$60,687,000	\$188,421,681	\$235,607,181											
City Projects										\$416,643,362	\$32,700,000	\$188,421,681	\$195,521,681											
City of Allen										\$28,500,000	\$0	\$14,250,000	\$14,250,000											
Allen001	1	Chaparral	Persimmon Court	Brook Ridge Ave	0.27	New Arterial	0	2	2008	\$2,160,000		\$1,080,000	\$1,080,000	Yes	Yes	Yes	Yes	Yes	9,430	N/A	863.87	431.93		
Allen002	2	Ridgeview	Custer Rd	Twin Creek Dr	1.84	New Arterial	0	4	2008	\$15,800,000		\$7,900,000	\$7,900,000	Yes	Yes	Yes	Yes	Yes	41,540	N/A	207.04	103.52		
Allen003	3	Exchange	Exchange Overpass	at SH 121	N/A	Engineering	0	6	2009	\$900,000		\$450,000	\$450,000	Yes	Yes	Yes	Yes	Yes	36,521	N/A	N/A	N/A		
Allen004	4	Bethany	Allen Heights Dr	Angel Pkwy	1.53	Widening	4	6	2010	\$2,500,000		\$1,250,000	\$1,250,000	Yes	Yes	Yes	Yes	Yes	6,170	0.21	264.12	132.06		
Allen005	5	Watters	Bossy Boots	Ridgeview Dr	1.55	Widening	2	4	2008	\$2,600,000		\$1,300,000	\$1,300,000	Yes	Yes	Yes	Yes	Yes	92,150	8.78	18.17	9.08		
Allen006	6	Stacy Rd	Angel Pkwy	FM 1378	1.02	Engineering	2	4	2011	\$980,000		\$490,000	\$490,000	Yes	Yes	Yes	Yes	Yes	66,160	6.30	14.48	7.24		
Allen007	7	US 75	Ridgeview Interchange		N/A	Engineering	2	8	2011	\$1,500,000		\$750,000	\$750,000	Yes	Yes	Yes	Yes	Yes	31,345	N/A	N/A	N/A		
Allen008	8	Ridgeview	Stacy Rd	US 75	2.23	Engineering	2	4	2011	\$2,060,000		\$1,030,000	\$1,030,000	Yes	Yes	Yes	Yes	Yes	47,630	4.54	19.39	9.70		
City of Anna										\$8,233,750	\$0	\$4,116,875	\$4,116,875											
Anna001	1	Mantua Rd / CR 371	SH 5 (N. Powell Pkwy)	US 75	1.89	Reconstruction	2	4	2009	\$6,600,000		\$3,300,000	\$3,300,000	Yes	Yes	Yes	Yes	Yes	25,081	2.39	138.94	69.47		
Anna002	2	Rosamond Pkwy	SH 5 (N. Powell Pkwy)	US 75	1.98	Engineering/ROW	2	4	2009	\$519,750		\$259,875	\$259,875	Yes	Yes	Yes	Yes	Yes	46,646	4.44	5.63	2.81		
Anna003	3	FM 455 (W. White St)	US 75	East Fork Creek	3.03	Engineering/ROW	2	4	2009	\$520,000		\$260,000	\$260,000	Yes	Yes	Yes	Yes	Yes	12,017	1.14	14.28	7.14		
Anna004	4	Ferguson Pkwy	FM 455 (W. White St)	Foster Crossing Rd	1.70	Engineering/ROW	2	4	2009	\$594,000		\$297,000	\$297,000	Yes	Yes	Yes	Yes	Yes	64,797	6.17	5.38	2.69		
City of Carrollton										\$1,213,287	\$0	\$606,644	\$606,644											
Carrollton001	1	Midway Rd	International Pkwy	Hebron/Park Blvd	0.46	Widening	4	6	2010	\$1,213,287		\$606,644	\$606,644	Yes	Yes	Yes	Yes	Yes	30,910	1.03	84.59	42.30		
City of Celina										\$10,003,000	\$0	\$5,001,500	\$5,001,500											
Celina004	4	CR 5	DNT Extension	SH 289 (Preston Rd)	1.89	Reconstruction	2	6	2009	\$10,003,000		\$5,001,500	\$5,001,500	Yes	Yes	Yes	Yes	Yes	46,660	4.44	113.19	56.60		
City of Dallas										\$1,925,000	\$0	\$962,500	\$962,500											
Dallas011	11	Preston Rd	Frankford	Lloyd Circle	0.47	Widening	6	8	2010	\$1,925,000		\$962,500	\$962,500	Yes	Yes	Yes	Yes	Yes	140,410	3.12	29.17	14.58		
Town of Fairview										\$6,875,000	\$0	\$3,437,500	\$3,437,500											
Fairview001	1	Stacy Rd	FM 1378	Ashcroft Dr	1.30	Widening	2	3	2010	\$3,000,000		\$1,500,000	\$1,500,000	Yes	Yes	Yes	Yes	Yes	28,931	2.76	79.77	39.88		
Fairview002	2	FM 1378	Lucas boundary	Farmstead	1.00	Engineering/ROW	2	4	2011	\$425,000		\$212,500	\$212,500	Yes	Yes	Yes	Yes	Yes	43,310	4.12	9.81	4.91		
Fairview003	3	Frisco Rd	FM 1378	Medical Center	0.22	Engineering/ROW	2	4	2009	\$250,000		\$125,000	\$125,000	Yes	Yes	Yes	Yes	Yes	37,024	3.53	30.69	15.35		
Fairview004	4	Fairview Pkwy	Ridgeview	SH 5	1.00	New Arterial	0	4	2010	\$3,200,000		\$1,600,000	\$1,600,000	Yes	Yes	Yes	Yes	Yes	23,436	N/A	136.54	68.27		
City of Farmersville										\$4,000,000	\$0	\$2,000,000	\$2,000,000											
Farmersville001	1	Ext. of Farmersville Pkwy (CR 611)	SH 78	US 380	1.27	Reconstruction	2	4	2010	\$3,800,000		\$1,900,000	\$1,900,000	Yes	Yes	Yes	Yes	Yes	27,560	2.62	108.66	54.33		
Farmersville002	2	Extension of Floyd St	US 380	Old Josephine Rd	0.76	Engineering/ROW	0	2	2009	\$200,000		\$100,000	\$100,000	Yes	Yes	Yes	Yes	Yes	4,710	N/A	56.05	28.03		
City of Frisco										\$93,605,000	\$0	\$46,802,500	\$46,802,500											
Frisco001	1	Rolater Rd	Independence	Custer Rd	1.00	Widening	2	4	2008	\$4,015,000		\$2,007,500	\$2,007,500	Yes	Yes	Yes	Yes	Yes	17,638	1.68	227.63	113.82		
Frisco002	2	Coit Rd	Main	Panther Creek	2.50	Widening / New Arterial	2	4	2009	\$8,825,000		\$4,412,500	\$4,412,500	Yes	Yes	Yes	Yes	Yes	60,563	5.77	58.29	29.14		
Frisco003	3	El Dorado Pkwy	Hillcrest	Castleman	2.70	Widening	2	6	2009	\$8,695,000		\$4,347,500	\$4,347,500	Yes	Yes	Yes	Yes	Yes	89,383	8.51	36.03	18.01		
Frisco005	4	Independence Pkwy	Main	North City Limits	2.00	Widening	2	4	2009	\$5,140,000		\$2,570,000	\$2,570,000	Yes	Yes	Yes	Yes	Yes	70,809	6.74	36.29	18.15		
Frisco007	5	Coit Rd	Panther Creek	U.S. 380	2.20	New Arterial	0	4	2009	\$10,340,000		\$5,170,000	\$5,170,000	Yes	Yes	Yes	Yes	Yes	57,798	N/A	81.32	40.66		
Frisco010	6	Virginia Pkwy	DNT	Preston	1.20	New Arterial	0	6	2009	\$13,105,000		\$6,552,500	\$6,552,500	Yes	Yes	Yes	Yes	Yes	20,332	N/A	537.13	268.56		
Frisco009	7	Virginia Pkwy	CR 26	DNT	0.70	New Arterial	0	6	2009	\$5,406,000		\$2,703,000	\$2,703,000	Yes	Yes	Yes	Yes	Yes	20,332	N/A	379.84	189.92		
Frisco012	8	El Dorado Pkwy	DNT	Frisco	0.40	Widening	4	6	2009	\$702,000		\$351,000	\$351,000	Yes	Yes	Yes	Yes	Yes	46,960	1.57	37.37	18.69		
Frisco013	9	El Dorado Pkwy	Frisco	Preston	1.80	Widening	4	6	2009	\$3,350,000		\$1,675,000	\$1,675,000	Yes	Yes	Yes	Yes	Yes	36,092	1.20	51.57	25.78		
Frisco011	10	Virginia Pkwy	Preston	Coit Rd	2.00	New Arterial	0	6	2010	\$13,500,000		\$6,750,000	\$6,750,000	Yes	Yes	Yes	Yes	Yes	62,991	N/A	107.16	53.58		
Frisco023	11	Lebanon Rd	County Line	Coit Rd	5.00	Widening	4	6	2011	\$8,862,000		\$4,431,000	\$4,431,000	Yes	Yes	Yes	Yes	Yes	138,748	4.62	12.77	6.39		
Frisco017	12	North Dallas Pkwy	Warren	El Dorado	5.20	Widening	4	6	2010	\$11,665,000		\$5,832,500	\$5,832,500	Yes	Yes	Yes	Yes	Yes	172,333	5.74	13.02	6.51		
City of Lucas										\$500,000	\$0	\$250,000	\$250,000											
Lucas001	1	Country Club Rd	West Lucas Rd		N/A	Intersection Improvements			2007	\$500,000		\$250,000	\$250,000	Yes	Yes	Yes	Yes	Yes	37,500	N/A	N/A	N/A		

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			From	To			Exist	Prop															
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
City of McKinney										\$65,500,000	\$0	\$32,750,000	\$32,750,000										
McKinney003	3	Custer Rd	Stonebridge	US 380	3.50	Widening	2	6	Current	\$5,000,000		\$2,500,000	\$2,500,000	Yes	Yes	Yes	Yes	Yes	106,302	10.12	13.44	6.72	
McKinney004	4	FM 543/1461 Connector	US 75	FM 1461 / Lake Forest	2.50	New Arterial	0	4	2010	\$19,000,000		\$9,500,000	\$9,500,000	Yes	Yes	Yes	Yes	Yes	52,267	N/A	145.41	72.70	
McKinney005	5	FM 546 Connector	SH 5	Airport Dr	1.70	Engineering/ROW	0	4	2011	\$2,000,000		\$1,000,000	\$1,000,000	Yes	Yes	Yes	Yes	Yes	55,940	N/A	21.03	10.52	
McKinney006	6	Custer Rd	US 380	FM 1461	3.10	Engineering/ROW	2	4	2011	\$5,000,000		\$2,500,000	\$2,500,000	Yes	Yes	Yes	Yes	Yes	46,195	4.40	34.91	17.46	
McKinney007	7	FM 1461	CR 127 (Custer Rd)	CR 166 (FM 1461)	3.20	Engineering/ROW	2	4	2010	\$1,400,000		\$700,000	\$700,000	Yes	Yes	Yes	Yes	Yes	5,551	0.53	78.81	39.41	
McKinney008	8	Airport Dr	Industrial	US 380	1.80	Reconstruction	2	4	2009	\$2,000,000		\$1,000,000	\$1,000,000	Yes	Yes	Yes	Yes	Yes	17,742	1.69	62.63	31.31	
McKinney009	9	SH 5 / McDonald	US 380	FM 543	1.90	Engineering/ROW	2	4	2010	\$2,000,000		\$1,000,000	\$1,000,000	Yes	Yes	Yes	Yes	Yes	122,726	11.69	8.58	4.29	
McKinney010	10	Virginia Pkwy	Independence	Aero County	0.50	Widening	2	4	2008	\$2,000,000		\$1,000,000	\$1,000,000	Yes	Yes	Yes	Yes	Yes	45,927	4.37	87.09	43.55	
McKinney011	11	Custer Rd	SH 121	Stonebridge Dr	3.10	Widening	4	6	2011	\$5,000,000		\$2,500,000	\$2,500,000	Yes	Yes	Yes	Yes	Yes	162,024	5.40	9.95	4.98	
McKinney012	12	Bloomdale Rd	US 75	Pecan Ridge	0.50	Reconstruction	0	4	2009	\$3,000,000		\$1,500,000	\$1,500,000	Yes	Yes	Yes	Yes	Yes	12,921	N/A	464.36	232.18	
McKinney013	13	Lake Forest Dr	Boyd High School	US 380	1.00	Widening	2	4	2008	\$5,200,000		\$2,600,000	\$2,600,000	Yes	Yes	Yes	Yes	Yes	25,538	2.43	203.62	101.81	
McKinney014	14	Lake Forest Dr	US 380	Wilmeth	1.10	Reconstruction	2	4	2008	\$5,800,000		\$2,900,000	\$2,900,000	Yes	Yes	Yes	Yes	Yes	26,947	2.57	195.67	97.84	
McKinney015	15	Lake Forest Dr	Wilmeth	Bloomdale	1.10	Reconstruction	2	4	2009	\$3,600,000		\$1,800,000	\$1,800,000	Yes	Yes	Yes	Yes	Yes	9,885	0.94	331.08	165.54	
McKinney016	16	Lake Forest Dr	Bloomdale	FM 1461/CR 166	1.10	Reconstruction	2	4	2010	\$4,500,000		\$2,250,000	\$2,250,000	Yes	Yes	Yes	Yes	Yes	11,374	1.08	359.67	179.84	
City of Melissa										\$20,700,000	\$0	\$10,350,000	\$10,350,000										
Melissa001	1	Melissa Rd	SH 5	SH 121	0.70	Reconstruction / Widening	2	4	2008	\$4,560,000		\$2,280,000	\$2,280,000	Yes	Yes	Yes	Yes	Yes	5,130	0.49	1269.84	634.92	
Melissa003	3	Throckmorton Rd	US 75	East of SH 5	1.75	New Arterial	0	2	2008	\$7,330,000		\$3,665,000	\$3,665,000	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	
Melissa004	4	Davis Rd	US 75	Fannin Rd	0.50	Reconstruction	2	4	2010	\$2,300,000		\$1,150,000	\$1,150,000	Yes	Yes	Yes	Yes	Yes	13,011	1.24	353.54	176.77	
Melissa005	5	Fannin Rd	Melissa Rd	SH 121	1.00	Reconstruction	2	4	2010	\$6,510,000		\$3,255,000	\$3,255,000	Yes	Yes	Yes	Yes	Yes	5,165	0.49	1260.38	630.19	
City of Murphy										\$3,589,000	\$0	\$1,794,500	\$1,794,500										
Murphy002	2	Betsy Ln	FM 2551	McCreary Rd	1.00	Reconstruction	2	2	2009	\$2,407,000		\$1,203,500	\$1,203,500	Yes	Yes	Yes	Yes	Yes	8,680	0.83	276.26	138.13	
Murphy004	4	McCreary Rd	McMillen Rd	CR 247 (McWhirter Rd)	0.66	Reconstruction	2	2	2008	\$1,182,000		\$591,000	\$591,000	Yes	Yes	Yes	Yes	Yes	10,710	1.02	166.49	83.25	
City of Parker										\$7,000,000	\$0	\$3,500,000	\$3,500,000										
Parker001	1	McCreary Rd (CR 245)	Parker Rd (FM 2514)	McWhirter Rd	1.01	Reconstruction	2	4	2008	\$5,000,000		\$2,500,000	\$2,500,000	Yes	Yes	Yes	Yes	Yes	7,240	0.69	685.42	342.71	
Parker002	2	Chaparral Drive	Springhill Estates Drive	Cottonwood Creek	0.50	Widening	2	4	2009	\$2,000,000		\$1,000,000	\$1,000,000	Yes	Yes	Yes	Yes	Yes	9,430	0.90	422.58	211.29	
City of Plano										\$107,150,000	\$32,700,000	\$33,675,000	\$40,775,000										
Plano010	1	Major Thoroughfare Rehabilitation			1.99	Reconstruction	4	6	yearly	\$15,000,000		\$7,500,000	\$7,500,000	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	
Plano019	2	Intersection Improvements			N/A	Intersection Improvements			N/A	\$22,750,000	\$5,950,000	\$6,300,000	\$10,500,000	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	
Plano017	3	Toll Rd/Chapel Hill Ramps			1.04	Ramp Improvements			2010	\$10,000,000		\$5,000,000	\$5,000,000	Yes	Yes	Yes	Yes	Yes	40,481	N/A	237.15	118.57	
Plano014	5	Preston and SH 190			N/A	Intersection Improvements			2010	\$3,000,000	\$2,400,000	\$0	\$600,000	Yes	Yes	Yes	Yes	Yes	68,723	N/A	N/A	N/A	
Plano001	6	14th St	K Avenue	Ridgewood	1.61	Reconstruction	4	6	2008	\$6,800,000	\$2,500,000	\$3,400,000	\$900,000	Yes	Yes	Yes	Yes	Yes	87,825	2.93	48.10	6.37	
Plano003	7	Communications Pkwy	Spring Creek Pkwy	Tennyson	0.55	Widening / New Arterial	4	6	2007	\$2,500,000		\$1,250,000	\$1,250,000	Yes	Yes	Yes	Yes	Yes	48,880	1.63	92.99	46.50	
Plano002	8	15th St	US 75	G Avenue	0.24	Reconstruction	6	6	2010	\$1,800,000	\$1,200,000	\$0	\$600,000	Yes	Yes	Yes	Yes	Yes	13,910	0.31	539.18	179.73	
Plano043	9	Chaparral Bridge	Cottonwood Creek		0.08	Reconstruction	0	2	2012	\$1,000,000		\$500,000	\$500,000	Yes	Yes	Yes	Yes	Yes	4,717	N/A	N/A	N/A	
Plano016	10	Spring Creek Pkwy (Shiloh Rd)	Park	Parker	0.94	Widening	2	4	2010	\$3,000,000		\$1,500,000	\$1,500,000	Yes	Yes	Yes	Yes	Yes	25,940	2.47	123.03	61.52	
Plano006	11	Shiloh Rd	14th	Park	1.15	Reconstruction	2	4	2010	\$2,800,000		\$1,400,000	\$1,400,000	Yes	Yes	Yes	Yes	Yes	57,310	5.46	42.64	21.32	
Plano008	12	Los Rios	South of Plano Pkwy	Parker	3.88	Widening	4	6	2010	\$4,000,000		\$2,000,000	\$2,000,000	Yes	Yes	Yes	Yes	Yes	145,260	4.84	7.09	3.55	
Plano012	13	Park Blvd	Shiloh	East City Limits	1.04	Widening	4	6	2010	\$1,900,000		\$950,000	\$950,000	Yes	Yes	Yes	Yes	Yes	15,390	0.51	118.52	59.26	
Plano009	14	Mapleshade	Silverglen Dr	SH 190	0.47	New Arterial	0	4	2009	\$750,000		\$375,000	\$375,000	Yes	Yes	Yes	Yes	Yes	N/A	N/A	N/A	N/A	
Plano007	15	Los Rios	Jupiter	Parker	1.61	Widening	2	4	2008	\$2,000,000	\$300,000	\$700,000	\$1,000,000	Yes	Yes	Yes	Yes	Yes	6,710	0.64	185.15	92.57	
Plano015	16	Ridgeview Dr	SH 121	Coit Rd	0.93	Widening	2	4	2010	\$2,000,000		\$1,000,000	\$1,000,000	Yes	Yes	Yes	Yes	Yes	5,110	0.49	421.74	210.87	
Plano005	17	International Pkwy	Plano Pkwy	Midway	0.54	Widening	4	6	2009	\$800,000		\$400,000	\$400,000	Yes	Yes	Yes	Yes	Yes	20,070	0.67	73.59	36.79	
Plano044	18	Brand Rd	South of FM 544		0.77	Widening	4	6	2011	\$800,000		\$400,000	\$400,000	Yes	Yes	Yes	Yes	Yes	1,810	0.06	574.01	287.01	
Plano045	19	McDermott Rd	Coit Rd	Ohio Rd	1.52	Widening	4	6	2008	\$4,000,000	\$3,600,000	\$0	\$400,000	Yes	Yes	Yes	Yes	Yes	49,386	1.65	53.46	5.35	
Plano046	20	Parker Interchange	US 75		N/A	Intersection Improvements			2008	\$20,250,000	\$16,250,000	\$0	\$4,000,000	Yes	Yes	Yes	Yes	Yes	60,296	N/A	N/A	N/A	
Plano047	21	Ridgeview Dr	Coit Rd	Independence Rd	1.14	Widening	4	6	2008	\$2,000,000	\$500,000	\$1,000,000	\$500,000	Yes	Yes	Yes	Yes	Yes	17,452	0.58	100.85	25.21	

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City of Princeton										\$15,542,000	\$0	\$7,771,000	\$7,771,000										
Princeton001	1	CR 407 (Monte Carlo Blvd)	US 380	FM 75	2.27	Reconstruction	2	4	2009	\$15,542,000		\$7,771,000	\$7,771,000	Yes	Yes	Yes	Yes	Yes	13,980	1.33	489.16	244.58	
City of Prosper										\$9,754,575	\$0	\$4,877,288	\$4,877,288										
Prosper001	1	Prosper Trail	DNT	Preston Rd	1.98	Widening/Reconstruction	2	4	2008	\$4,435,425		\$2,217,713	\$2,217,713	Yes	Yes	Yes	Yes	Yes	10,240	0.98	218.76	109.38	
Prosper002	2	First St	Preston Rd	Coit Rd	1.25	Reconstruction	2	4	2008	\$3,033,344		\$1,516,672	\$1,516,672	Yes	Yes	Yes	Yes	Yes	19,110	1.82	126.98	63.49	
Prosper003	3	Coit Rd	First St	US 380	1.00	Reconstruction	2	4	2008	\$2,285,806		\$1,142,903	\$1,142,903	Yes	Yes	Yes	Yes	Yes	20,840	1.98	109.68	54.84	
City of Richardson										\$1,894,000	\$0	\$947,000	\$947,000										
Richardson001	1	Alma Rd	Renner Rd		N/A	Intersection Improvements			2008	\$115,000		\$57,500	\$57,500	Yes	Yes	Yes	Yes	Yes	38,141	N/A	N/A	N/A	
Richardson002	2	Jupiter Rd	Renner Rd		N/A	Intersection Improvements			2008	\$295,000		\$147,500	\$147,500	Yes	Yes	Yes	Yes	Yes	42,008	N/A	N/A	N/A	
Richardson003	3	Jupiter Rd	SH 190		N/A	Intersection Improvements			2008	\$185,000		\$92,500	\$92,500	Yes	Yes	Yes	Yes	Yes	42,789	N/A	N/A	N/A	
Richardson004	4	SH 190	Renner Rd		N/A	Intersection Improvements			2008	\$145,000		\$72,500	\$72,500	Yes	Yes	Yes	Yes	Yes	33,649	N/A	N/A	N/A	
Richardson005	5	Performance Dr	SH 190	Renner Rd	0.28	Engineering	0	4	2008	\$254,000		\$127,000	\$127,000	Yes	Yes	Yes	Yes	Yes	11,290	N/A	79.19	39.60	
Richardson007	6	Renner Rd	Northstar Dr	Murphy Rd	1.80	Engineering	4	6	2009	\$900,000		\$450,000	\$450,000	Yes	Yes	Yes	Yes	Yes	27,210	0.91	18.33	9.16	
City of Sachse										\$3,410,000	\$0	\$1,705,000	\$1,705,000										
Sachse001	1	Ranch Rd	W. of Woodbridge Unit 14	Hwy. 78	0.61	Widening	2	4	2009	\$960,000		\$480,000	\$480,000	Yes	Yes	Yes	Yes	Yes	4,050	0.39	388.59	194.29	
Sachse002	2	DeWitt St	Ingram Rd	Ranch Rd	0.48	Widening	2	4	2008	\$720,000		\$360,000	\$360,000	Yes	Yes	Yes	Yes	Yes	4,056	0.39	366.14	183.07	
Sachse004	4	Maxwell Creek Rd	Ranch Rd	North city limit	0.93	Reconstruction	2	4	2012	\$1,730,000		\$865,000	\$865,000	Yes	Yes	Yes	Yes	Yes	4,056	0.39	458.66	229.33	
City of Wylie										\$27,248,750	\$0	\$13,624,375	\$13,624,375										
Wylie001	1	Brown St	FM 1378	Ballard Avenue	1.80	Reconstruction	2	4	2009	\$8,907,500		\$4,453,750	\$4,453,750	Yes	Yes	Yes	Yes	Yes	10,952	1.04	452.03	226.02	
Wylie002	2	McMillan Rd (Park Blvd)	E. of McCreary	FM 1378	1.09	Reconstruction	2	4	2009	\$8,298,750		\$4,149,375	\$4,149,375	Yes	Yes	Yes	Yes	Yes	1,980	0.19	3848.70	1924.35	
Wylie004	4	Stone Rd	Akin Ln	County Line Rd	1.99	Reconstruction	2	4	2009	\$10,042,500		\$5,021,250	\$5,021,250	Yes	Yes	Yes	Yes	Yes	11,650	1.11	433.47	216.74	

**Collin County 2007 Bond Program
Transportation**

**Project Shortlist (Tier I Projects)
June 7, 2007**

Project Description										Cost Breakdown				Initial Screening					Traffic Evaluation					
I.D. No.	City Rank	Roadway Name	Project Limits		Lgth (mi)	Project Type	No. Lanes		Letting Date	Total Project Costs	Other Participation	City Participation	County Participation	County T-Plan?	Adding Capacity?	Oper. Imp?	City 50% Part?	Letting < 5 Yrs?	Year 2030 ADT (vpd)	Congestion Factor (vol/cap)	Total Cost Efficiency (\$/veh-mi)	Bond Cost Efficiency (\$/veh-mi)		
			From	To			Exist	Prop																
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)		
County Projects										\$53,072,500	\$27,987,000	\$0	\$25,085,500											
County Road Projects										\$48,117,000	\$27,987,000	\$0	\$20,130,000											
CC001	1	Lake Lavon Bridge Crossing	Osage Ln	SH 78	8.66	Engineering	0	2	N/A	\$500,000		\$500,000	Yes	Yes	Yes	N/A	N/A	51,458	N/A	1.12	1.12			
CC002	2	Outer Loop	US 75	SH 121	4.89	New Arterial	0	2	2011	\$22,050,000	\$17,025,000	\$5,025,000	Yes	Yes	Yes	N/A	Yes	51,062	N/A	88.37	20.14			
CC003	3	Outer Loop	Dallas North Tollway	SH 289	2.37	New Arterial	0	2	2011	\$15,924,000	\$10,962,000	\$4,962,000	Yes	Yes	Yes	N/A	Yes	200,154	N/A	33.61	10.47			
CC004	4	CR 408	Road Bend E. Bomars Brar	FM 75	2.00	Engineering/ROW	2	2	2011	\$770,000		\$770,000	Yes	Yes	Yes	N/A	Yes	3,335	0.32	115.44	115.44			
CC005	5	CR 618	CR 665 East	County Line	1.80	Engineering/ROW	2	2	2010	\$407,000		\$407,000	Yes	Yes	Yes	N/A	Yes	107	0.01	2123.11	2123.11			
CC006	6	CR 819 (Ballard St)	Alanis Rd	County Line	1.20	Reconstruction	2	4	2011	\$5,400,000		\$5,400,000	Yes	Yes	Yes	N/A	Yes	10,439	0.99	431.09	431.09			
CC007	7	Park Blvd	FM 2514 (Parker Rd)	Spring Creek Pkwy	2.30	Engineering/ROW	2	4	N/A	\$1,130,000		\$1,130,000	Yes	Yes	Yes	N/A	N/A	3,091	0.29	158.94	158.94			
CC008	8	CR 170	FM 2478	Honey Creek	1.60	Engineering/ROW	2	2	2011	\$616,000		\$616,000	Yes	Yes	Yes	N/A	Yes	22,536	2.15	17.08	17.08			
CC009	9	CR 424	Sheffield Farms	CR 509	1.00	Reconstruction	2	2	2010	\$1,320,000		\$1,320,000	Yes	Yes	Yes	N/A	Yes	8,844	0.84	149.26	149.26			
County Drainage Projects										\$4,955,500	\$0	\$0	\$4,955,500											
CD001	1	CR 408 @ Bomars Branch	New Hope City Limits East	Road Bend	0.50				2009	\$660,000		\$660,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD002	2	CR 618 @ Cedar Creek							2009	\$363,000		\$363,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD003	3	CR 638 @ Sabine Creek							2009	\$412,500		\$412,500	No	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD004	4	CR 463 @ Branch of Sister Grove Creek							2009	\$308,000		\$308,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD005	5	CR 127 @ How Branch							2009	\$341,000		\$341,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD006	6	CR 617 @ Branch of Hickory Creek							2009	\$308,000		\$308,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD007	7	CR 408 @ Tickey Creek							2009	\$407,000		\$407,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD008	8	CR 655 @ Branch of Brushy Creek							2008	\$308,000		\$308,000	No	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD009	9	CR 593 @ Price Creek							2009	\$352,000		\$352,000	No	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD010	10	CR 58 @ Clarks Branch							2009	\$693,000		\$693,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD011	11	CR 134 @ Honey Creek							2009	\$374,000		\$374,000	Yes	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
CD012	12	CR 580 @ Indian Creek							2010	\$429,000		\$429,000	No	No	Yes	No	Yes	N/A	N/A	N/A	N/A			
Commissioners' Discretionary										\$15,000,000	\$0	\$0	\$15,000,000											
Commissioners' Discretionary										\$15,000,000	\$0	\$0	\$15,000,000											
COMM001	1	Commissioners' Discretionary								\$15,000,000		\$15,000,000												