



Manager's Notes

To: Mayor and City Council Members

From: Paul G. Grimes, City Manager 

CC: Department Directors

Date: February 26, 2021

ADMINISTRATION:

Storm Relief Package: Staff is bringing a Resolution for council consideration and adoption that would provide for a package of relief for winter storm recovery and repairs. There are four key components: (1) relief on water rates for water usage, (2) temporary waiver of permit fees related to repair and restoration work for residential and commercial, (3) relief for disposal of construction debris, and (4) temporary relief through forbearance of storage of construction waste & debris on commercial premises. Staff will present these components at Tuesday's meeting.

Director of Public Works: After a lengthy national search, and the input of several internal interview panels, the unanimous choice of hire was for Mr. Ryan Gillingham. Mr. Gillingham was offered the position (and has accepted the offer) and starts March 29th. Mr. Gillingham is the current Public Works Director for La Grange, Illinois. He holds a B.S. in civil engineering from Purdue and an MPA from Northwestern University. Mr. Gillingham will be replacing Julia Hunt in her interim role, but Julia is not entirely leaving us after nearly a year of stellar service to the City. She will be working in a project management capacity on the East Side improvements and redevelopment to assist with infrastructure and coordination of various moving parts related to this redevelopment effort.

Intro to Redevelopment in East McKinney: The City will be hosting a project overview open house to give residents an introduction to the East McKinney redevelopment and preservation projects. The event will be held March 18 at the Old Settler's Recreation Center outdoor pavilion, 5-7pm. Overview presentations will be given at 5:15 p.m. and 6:15 p.m., and residents can visit informational tables following the presentation to learn more about specific projects. Residents will have opportunities to provide feedback. We will also have Spanish interpreters available.

CITY SECRETARY:

Personal Financial Statements

- **Personal Financial Statements** by Election Candidates (including current officeholders) are due to the City Secretary by March 4, 2021
- **Personal Financial Statements** by Municipal Officers (non-Candidates) are due to the City Secretary by April 30, 2021
- **Period Covered:** January 1-December 31, 2021
- **LINKS:** Personal Financial Statement Form [PFS-LOCAL 2021](#) | PFS [Instruction Guide](#)
- Hardcopy forms and instructions have been delivered to all Candidates and Officeholders

2021 General Election

- **12** candidates were approved for the various seats
- The drawing to determine name order on the ballot was conducted on February 22
- March 5th is the City's customary "**Candidate Orientation**" meeting, and it is available to any of the candidates for office. The location will be in the Council Chamber.

Attachment #1: Place on Ballot Drawing

Attachment #2: City Secretary Updates

ENGINEERING:

Attachment #3: Louisiana Progress Report

Attachment #4: Engineering CIP Report

HOUSING & COMMUNITY SERVICES:

Community Services:

- The 2021-2022 Consolidated Grants application opens February 26, 2021 at noon. Applicants will apply for funds under the Community Development Block Grant (CDBG) and Community Support Grant (CSG). Applicants may attend an online information workshop on February 25 at 2:00 PM or view the presentation online. Program assistance available through April 8. Applications are due April 9 at 11:59 p.m. [Housing & Community Development | McKinney, TX - Official Website \(mckinneytexas.org\)](http://www.mckinneytexas.org) The Community Grants Advisory Commission (CGAC) will conduct public hearings May 12 and May 13 and determine recommendations to City Council at their June meeting.

Transit:

- DCTA and DART have requested an extension of the current DCTA contract through September 30, 2021, to allow additional time for a new joint service proposal. The request for the contract extension will be brought to the MUTD at its April 21, 2021 meeting.

Grants Administration:

- Rental/mortgage and utility assistance programs will open March 1, 2021. Information will be posted on the City of McKinney website at: www.mckinneytexas.org/2285/Recovery-Grants
- Assistance will be available to households earning 80% or less of Area Median Income (\$43,100 for a family of four) who have suffered a COVID related loss of income.

Neighborhood Services:

As of February 24, 2021, volunteers have worked 2,488 hours for vaccine operations at MISD stadium!

MCVB:

- **Visit McKinney Board Meeting 2/23/21:**
 - **Listened to 3 Grants for Cycle 2: We have \$15,000 in Grant Funds available.**
 - Kiwanis Club of McKinney for \$2,000 for the Advertisement & Promotion of the McKinney Kiwanis Triathlon. MCDC awarded them \$2,500 for Promotion & Advertising.
 - Heritage Guild of Collin County (Chestnut Square) for \$1,500 for the Advertisement & Promotion of the Wedding Venue. This money will go towards a professionally done video of the wedding venue.
 - Texas Music Project (Sound of Texas Music Event) for \$15,000
 - **The Board Selected MISD Athletics Dept. as their 2020 Tourism Partner of the Year.**
- **Hotel Updates: See attachment**
- **Sales (2/16-29/21):**
 - **Site Visit: 1**
 - Bride-Site visit-Shelby Hill- 2/23/21.
 - **RFP's: 4**
 - **Corporate: 2**

- Eye Innovate – October 2021; 300 attendees using room block of 250/265/265 for a total of 784 rooms; they need 17 breakout rooms and 15,000 sq ft of banquet/exhibit hall space. Based on size requirements, Sheraton did not bid
- IQPC – August 2021; 200 attendees using 25/50/50 sleep rooms and 4,000 sq ft meeting space
- **SMERF: 1**
 - TAMU PIKE – April 2021 business; 200 attendees with room block of 50 for 2 nights, 200 attendees (quad rooms). Sleep rooms only, no meeting space
- **Government: 1**
 - Texas Parks & Wildlife Department – February 2022 Annual Conference; 260 attendees using 12,000 sq ft. With overflow sleep rooms.
- 66 new leads entered into iDSS
- Followed up with 55 associations, 18 corporations, 3 phone calls with professional event planners
- **Advertising/Marketing/Promotions:**
 - Submitted editorial copy and photos for Bus Tours Magazine Spring 2021 issue. (It's a value-added feature with paid advertising.)
 - Worked with a writer doing a couple of articles for Small Market Meetings Magazine and website. I gave her access to our Media Hub and she downloaded several photos as possible choices to accompany her article(s) that hopefully will both include McKinney.
 - Rescheduled our visiting influencers (That Texas Couple) to the last weekend of March (March 26-28) due to all the bad weather; we didn't want to put too much of a strain on our tourism partners.
 - Staff met w/ Main St. working on a VIP experience for Byron Nelson on 2/11/21.
 - Staff working on new website CRM. Here is our Phase II schedule:
 - **April 16: CRM deadline for Simpleview.** (This is when they begin the migration of the info into the CMS.)
 - **May 17: CMS Training** when we will start loading anything new we want and setting up pages we want to change around.
 - **June 24: Website Launch** at 10 a.m. MST. (They only do launches on Tuesdays and Thursdays. If everything looks good before June 1, they'll see if they can do a May 27th right before Memorial Day.)
 - The weekend of Feb. 20-21, YOLO TX aired a repeated piece, filmed at Arcade 92 during their visit here last summer.
 - YOLO TX will be re-airing another McKinney segment the weekend of Feb. 26-27, this one about Local Yocal BBQ & Grill. CW Channel 33 at 9 am

PARKS:

Attachment #5: Parks CIP Report

PLANNING:

The following is a brief listing and summary of notable Planning projects and activities:

1. Annual Development Report

Staff is pleased to present the 2020 Annual Development Report, which summarizes development activity in McKinney during the 2020 calendar year. This includes development submittals, residential and non-residential building permit activity, engineering and infrastructure projects, development trends, and general characteristics in McKinney.

The 2020 Annual Development Report is **attached** for your convenience, or it can be viewed online at mckinneytexas.org/reports.

2. New Code McKinney – Development Code Update

Short Term Priority Amendments: Sign Code and Parking Improvements

As part of the initiative to update the city's development ordinances, the project team is proposing a targeted set of amendments to the city's zoning ordinance and sign ordinance. The proposed amendments include two categories of changes: (1) improving the functionality of the sign code and bringing it into compliance with federal law; and (2) establishing new provisions for determining parking requirements in certain cases and modifying off-street loading requirements. Staff is pleased to present these amendments to the Council for consideration as they are aimed at realizing notable early improvements to the city's development codes and represent a milestone in the New Code McKinney Initiative.

The proposed Short-Term Priority Amendments were presented to the McKinney Development Committee on January 23 and received a favorable response. The amendments will be presented to the Council for consideration and action at the March 16 Council Meeting.

3. Downtown Parking Management Study

Dixon Resources Unlimited will present a final draft Parking Action Plan during Council Work Session on March 16. This draft Action Plan stems from work conducted by Dixon from October 2020 through January 2021. Work included: two site visits, meetings and engagement with community stakeholders and applicable staff (both in-person and virtual), as well as a review of existing code language and other city processes and procedures. A community-wide survey was also conducted to solicit feedback from the overall McKinney community.

Dixon and staff will be seeking feedback and comment from the Council during the Work Session in order to incorporate any additional direction into a final Parking Action Plan.

BACKGROUND:

In February 2020, Staff presented the 2019 Downtown Parking Study, summarizing the parking supply and occupancy of the downtown area. Following the 2019 Study, the City engaged Dixon Resources Unlimited to conduct a Downtown Parking Management Study aimed at examining possible parking management strategies available to the City. Specifically, the Management Study includes background research on peer cities, outreach and survey of stakeholders and applicable City staff, review of best practices in parking management, and a review of state of technology for payment and wayfinding.

4. SEC Virginia and Hardin Multi-Family Rezone (Version II)

- Case Number: 20-0140Z
- Location: South of Virginia Parkway and east of Hardin Boulevard
- Anticipated Public Hearing Dates: 3/2/2021 (CC)
- Staff Recommendation: Denial

This item was presented to the Planning and Zoning Commission at the January 12th meeting and received a favorable recommendation from the Commission in a 4-3 vote. However, since that time, the applicant has withdrawn their rezoning request.

Please note that this zoning case was tabled at the February 2nd City Council Meeting due to the applicant's desire to continue working with the surrounding property owners. Because the item has been publicly noticed, it will appear on the March 2nd City Council meeting agenda. Staff will note the applicant's withdrawal and will advise that no further action is necessary from the Council.

Case Background and Details

In December 2020, the Planning Department received a rezoning request for the 12.6 acre property located at the southeast corner of Virginia Parkway and Hardin Boulevard. As you may recall, a previous rezoning request for this tract was submitted earlier this year to allow for multi-family residential uses. The previous request (20-0006Z) received a tremendous amount of public interest and was ultimately withdrawn by the applicant in August (prior to Council consideration).

The new rezoning request is similar to the previous one and is, again, seeking to rezone the property for multi-family residential uses. Due to concerns with introducing multi-family uses at a commercial corner and with the

proposed building heights of 4-stories in an otherwise suburban area, Staff is recommending denial of the rezoning request.

The request was heard by the Planning and Zoning Commission at the January 12th meeting. At the meeting, the Commission voted 4-3 to recommend approval of the request with some clarifying language to unit caps, building heights, and setbacks.

5. **Storybook Ranch**

- Case Number: 20-137Z
- Location: South of Stonebridge Drive and East of Custer Road
- Anticipated Public Hearing Date: 2/23/2021 (PZ); 3/16/2021 (CC)
- Staff Recommendation: Denial

A rezoning request was received in late 2020 on the Storybook Ranch tract, located generally on the south side of Stonebridge Drive and east of Custer Road.

As you may recall, a previous rezoning request (19-0072Z) for this tract was submitted in 2019 to allow for multi-family residential uses. With the 2019 request, the applicant was proposing traditional, 3-story multi-family uses on the tract with a small (approximately 2 acre) corner preserved for commercial uses along Custer Road. Staff recommended denial based on the fact that the city's comprehensive plan designates this area for office uses (professional center) and due to concerns with the introduction of more residential uses along this stretch of Custer Road, which is a principal arterial. The 2019 case received a tremendous amount of public and political interest and the applicant ultimately withdrew request.

As part of the new rezoning request (20-137Z), a new applicant is again requesting a rezoning of the property for multi-family uses. However, this request is slightly different than the 2019 case, because it calls for a *'single family for rent'* style multi-family product which has become more prevalent in today's market. The new request would allow for the development of multi-family uses in a 'single unit' format (similar to Avilla Northside). The new applicant is also proposing to preserve approximately 2 acres along Custer for commercial uses. Although Staff appreciates the attempt to develop a multi-family product that fills a new and unique niche in the residential market, we continue to have concerns with the large amount of residential uses proposed on a tract designated for office uses (professional center) on the city's comprehensive plan.

This item was presented to the Planning and Zoning Commission at the February 23 meeting and received a favorable recommendation from the Commission in a 6-1 vote. The item is scheduled to be considered by the City Council at the March 16 Council meeting.

Attachment #6: Annual Development Report

PUBLIC WORKS:

Environmental Services Division

- Trash and recycling collection services was suspended the week of February 15 and resumed on February 22. A limit of 3 overflow bags may be set out alongside the green trash container during the week of February 22.
- Construction and Demolition (C&D) debris is not allowed in either container and will not be picked-up. Debris from broken water pipes or other weather-related issues should be taken to either the Custer Transfer Station or the Regional Disposal Facility and a disposal fee is charged. If a contractor is performing the clean-up work, residents and businesses will need to confirm that their contractor will haul C&D debris to a disposal facility.
- Residential bulky items and yard waste collection will resume on March 1.
- 100% of solid waste code compliance cases were identified and investigated within 1 business day.
- Upcoming "green" seminars and outreach events:
 - Green Seminar: Jump into Art Studios at MPAC – March (TBD)
 - Water Conservation Kit Drive-Thru – March (TBD)
 - Fix a Leak Week launch by EPA – March 15

Streets & Drainage Division

- Streets and Drainage mobilized to assist with roadway access during the freezing weather to include:
 - started sanding roadways on Feb 10th, after a short freezing fog hit. Public Works worked to spread sand down on bridges and overpasses.
 - staffed 24-hour shifts from Saturday Feb 13th through Saturday Feb 20th.
 - responded to over 237 locations that needed sand to be spread or had to have ice melt used to clear away the ice or snow from pavement.
 - cleared snow and ice from streets surrounding some of the warming stations, situated throughout the city,
 - delivered cots, blankets, and bottled water for warming stations.
 - Cleared snow from the parking lot at the football stadium so they could resume with the vaccines for the citizens this past weekend.
 - used over 250 tons of sand over 12 tons of ice melt to try to get the arterials/collector streets, intersections and dangerous declines/inclines sanded and melted.
- The crews are now working on sweeping up all the sand that was put down. That process will take several weeks to clean it all up.

Fleet Service & Facilities Maintenance Division: February Freeze Event

- Facilities Maintenance team maintained over 100 hours of continuous on-duty staff.
- Teams regulated building temps, periodically inspected for damaged plumbing, maintained walkways and entries - removing snow, spreading ice treatment.
- Responded to/repared multiple frozen and busted plumbing pipes, fire lines and a building flood at the airport hangers.
- Responded to/repared multiple busted pipes and electricity issues at the Dungan Street mobile home park.
- Responded to busted pipes and building flood at Oak Hollow Golf Clubhouse.
- Completed various other weather-related duties.
- On-call staff continues to respond to fire panel trouble and HVAC calls.

Water Utilities Division: 2/11/2021 – 2/21/2021

With freezing temperatures being forecasted for last week the Water Division took action Thursday, February 11. Heat lamps and portable space heaters were installed at pump station and water towers and where possible insulation and heat tape was wrapped around exposed pipes. We requested and received approval to have extra employees in distribution and production take work trucks home to ensure timely response if we had any issues. We also planned for office staff to work from home for the week. From Saturday 2-13-21 thru 2-21-21 Water worked 1,271 shut off requests. The Water Division received assistance from the Wastewater team, the Meter team, Fire Department and the Parks team in working shut off requests. Amazing work by our Water Utilities team!

Sum of Shut offs/no water		
Date	Day	Grand Total
2/13/2021	SAT	25
2/14/2021	SUN	25
2/15/2021	MON	142
2/16/2021	TUE	239
2/17/2021	WED	382
2/18/2021	THR	197
2/19/2021	FRI	143
2/20/2021	SAT	77
2/21/2021	SUN	41
Grand Total		1271

Water usages increased and the production team worked tirelessly managing water storage to meet demand. The Public Works Department worked closely with NTMWD to ensure the City of McKinney was getting the water needed. This was challenging for a couple of reasons 1) for a time, NTMWD lost communications and we had to explore multiple ways to communicate our needs to them and 2) other communities were also experiencing higher than normal demands. On Wednesday 2-17-21, McKinney issued a water conservation message followed by a NTMWD water conservation message.

Date	MGD Pumped
2/15/2021	20.1
2/16/2021	39.2
2/17/2021	44.3
2/18/2021	38.2
2/19/2021	33.6
2/20/2021	30.8
2/21/2021	27

Wastewater Division – 2/15 – 2/21

The Operations staff helped the Water Department on the week of 2/15 - 2/21 to run water calls.

Lift Station Crew: The lift station staff made the call on 2/14/21 to rent (2) back-up Gen's for Lift Stations - Rutherford East and Rutherford West. This choice ensured that throughout all the rolling black outs/and power outages the city would not lose service at these locations. The City already had a Generator set at Sloan Creek and a temporary Generator set at Stone Bridge locations. We used our small Generator that the City already owns to run as a mobile unit for the remainder of our locations. The lift station crew made daily and sometimes hourly checks at all locations to ensure all generators had fuel and were operating properly.

Facilities Construction (FC) Division

- **Airport Executive Terminal:** The CMAR is working on remedial work and new construction; exterior work only is slated for substantial completion before the Byron Nelson.
- **Tupps Brewery Project:** FC is working with MCDC, MCDC's owner's rep and Tupps along with their consultants; a CMAR has been selected and design development work is in process.
- **Senior Recreation Center Renovations:** The CMAR continues renovating with final finishes are in process with a February completion; a new parking lot is being bid.
- **Old Settler's Recreation Center Renovations Phase 2:** Renovations continue with final finishes; updated base scope should be complete in March; new plaza construction will continue through June.
- **Public Safety Phase 5 Expansion and Renovations Project:** The CMAR continues with exterior and foundation construction activities.
- **Public Safety Gun Range Restrooms:** A design proposal has been requested from one of the City vendor pool architects; construction may be postponed during the CIP projects review process.
- **Fire Station 10 (Trinity Falls):** This project is being closed out immediately after the one-year warranty walk.
- **Fire Station 11 (Craig Ranch):** The CMAR, continues with exterior and foundation construction; grade beams are in process along with site utilities.
- **Fire Station 8 (Alma Road):** The development of an A/E design proposal for demolition and reconstruction is complete and was approved by City Council.
- **McKinney Municipal Service Center - South Campus (Public Works):** Discussions have resumed with Quorum Architects to fully define the scope of the project including the potential new facilities; plans for renovations at the existing College Street facility will be for the future.

- **McKinney Municipal Service Center – North Campus (formerly John Deere Facility):** Meetings are ongoing with Quorum Architects to plan the required renovations; schematic designs have been shared with the PW team and the design development phase is in process.
- **Municipal Complex:** The integrated design workshop was held last week with the entire design team; full project funding needs discussions continue.
- **Redbud Pump Station Project:** Facilities Construction is assisting Engineering in the management of the project and oversight of the construction process for the pump station; final construction inspections and punch list work near completion; operations are ongoing with some pump issues.
- **McKinney Ranch Parkway Pump Station:** Facilities Construction is assisting Engineering in the management and oversight of the construction process for the pump station improvements both Phase 1 and Phase 2; a 60% set of consolidated plans has been reviewed.
- **APEX Centre Expansion Project:** Meetings are restarting to discuss the requirements for various options for the expansion and funding requirements are being discussed.
- **Recreation Center at Towne Lake (formerly called the McKinney Community Center) Renovations:** A site visit occurred to discuss existing restroom / locker room and other area renovations for project kick off soon.
- **ADA Compliance Projects:** Reviews of city facilities' entrances, restrooms and accessible paths from parking to buildings are being reviewed for prioritization of facility improvements.
 - Reviews of city facility entrances are in process for potential future projects; the existing Public Works facility is a prime candidate.
 - In response to an accessibility complaint at Adriatica; construction is in process for additional on street ADA parking spaces.
- **Public Safety Projects:** Various future projects including potential additions and reconfigurations at the existing facility along with options for separate and additional facilities are being reviewed.
- **New Senior Center Master Planning:** Preliminary discussions for master planning for a new future senior center have begun.
- **The Courts Indoor Tennis Expansion Project:** The design team is working on schematics for this 6-court indoor facility with fitness and exercise rooms and offices; reviews are ongoing.

Miscellaneous Projects:

- **Fire Marshal's Office Renovations:** A new customer service counter and end user interface has been designed and construction is now complete.
- **MPAC Master Plan Update:** McKinney Performing Arts Center at the Historic Collin County Courthouse historical seating replacement is in process with new chairs ordered and some historic chairs removed to review remediations required due to removal.

Franchise Utilities Coordination: Multiple franchise utility coordination projects for engineering and other departments continue and include:

- AI2068 TKI Executive Terminal – working with AT&T
- FC2239 Adriatica Accessible Parking – working with AT&T
- FI1731 MFS11 – working with CoServ Electric and Gas, Charter / Spectrum and Capco
- CO1817 and CO2067 Flour Mill Infrastructure Ph. 1 – working with Oncor, Atmos, AT&T, Spectrum, Zayo, Capco, GCEC Telecom (MISD fiber)
- CO1902 Substandard Mains Northwood-Westwood – working with Oncor, Atmos, AT&T, Spectrum and Zayo
- CO2006 Griffin & Pine – working with Oncor, Atmos, AT&T, Spectrum, GCEC/MISD fiber, Capco and Zayo
- CO4238 Town Center Infrastructure Improvements – working with Oncor, Atmos, AT&T, GCEC Telecom, Capco, and Zayo
- ST1617 Ridge Rd Extension US 380 to Wilmeth – working with GCEC, AT&T (long distance and local), Spectrum and Zayo
- ST1719 Wilmeth Road (Hardin to Lake Forest Dr.) – working with Oncor, Atmos, AT&T, Spectrum, GCEC Electric, GCEC Telecom, Capco, and Zayo

- ST1723 Wilmeth Road (East of Redbud Blvd. to SH 5) – working with Oncor, Atmos, AT&T, Spectrum, GCEC Telecom, Capco, and Zayo
- ST1834 Accessibility Improvements Eastside Ph. 2 – working with Oncor, Atmos, GCEC Telecom, AT&T, Capco, Spectrum and Zayo
- ST1835 Arterial Capacity Improvements FY20 – working with Oncor, Atmos, AT&T, Spectrum, GCEC Telecom, Grande, Capco, CoServ Electric, CoServ Gas, and Zayo
- ST1838 Eldorado / Custer intersection and bridge improvements – working with Atmos, CoServ Electric and Gas, AT&T, Spectrum, Zayo, Capco and Grande
- ST1839 Virginia Pkwy. Lanes 5 & 6 from Custer to Virginia Parklands – working with Atmos, CoServ Gas, CoServ Electric, AT&T, Grande, Spectrum, Capco and Zayo
- ST1841 Collin McKinney Pkwy – Hardin to Lake Forest – working with Atmos, Oncor, CoServ Electric and Gas, Zayo, and Spectrum
- ST1910 Bloomdale Alignment Study – working with Atmos and ONEOK
- ST3212 Stacy Road – Custer to Ridge – working with CoServ Electric, Atmos Energy, AT&T, Spectrum, Capco, GCEC Telecom (MISD fiber)
- ST4227 Bloomdale Ext. Community to Hardin – working with Oncor, GCEC, Atmos, ONEOK, AT&T, Capco, Spectrum and Zayo

STATUS AND SCHEDULE FOR MAJOR FACILITIES CONSTRUCTION PROJECTS



Up-to-date 02/09/21

Project #	Project Name	Phase	Start	Finish	% Complete	2021												Project Budget	Comments	
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
AHT447-Alt048	TKI Executive Terminal 5018 Industrial Blvd	Design Construction	Jul-20 Nov-20	Sep-20 Aug-21	100% 35%														\$ 9,000,000	McRight-Smith is the CHMR; Co-De Architects is the architect of record. Construction has begun on some of the work to be precast.
FO1262	Public Worker Facility - Marker Planning McKinney Municipal Service Center - South Campus 9550 S. College Street, Building A, B, C, & D	Marker Planning Design Construction	Mar-16 Oct-20 Not Known	Feb-17 Sep-21 Not Known	100% 5% 5%														\$ 21,350,000	Will need to re-look at the changes since 2017. Up-dating spatial requirements with new north campus in mind. \$4 mil from previous plus \$34 mil from May 2019 Bond Election.
FO2058	McKinney Municipal Service Center - North Campus 38411 McKinney	Design Construction	May-20 Jun-21	May-21 Jun-22	55% 0%														\$ 23,000,000	Quorum, developing concepts. PWDLT determining street for main. Phase 1 construction will start June 2021; \$12.35 million for acquiring property.
FO1707	New City Hall - Municipal Complex - Marker Plan New City Hall - McKinney Municipal Complex Winnie and Throckmorton	Marker Planning Design Construction	Nov-20 Nov-20 Not Known	Jul-21 Not Known	2% 5%														\$ 49,000,000 \$ 50,000,000	Leahy & Partners AFM team selected for marker planning thru SDP. AFM Funding req'd. Lakoff Flare a Parkhill contract is fully executed. May 2019 Bond Funding.
FO1729	Public Safety Building Renovation Phase 5 22600 Landon Blvd, Dallas	Design Construction	Apr-20 Nov-20	Oct-20 Not Known	100% 10%														\$ 7,000,000	VAI Architects is the design team of record. Construction has begun, fiber cabling has been completed.
FO1820	Public Safety Gun Range Retrainer 606 Robinson Street	Design Construction	Not Known Not Known	Not Known															\$ 4,000,000	AFM team has been selected from vendor rail and is responsible for precast.
FO2117	East Louisiana Parking Lot 408 E Louisiana Street	Design Construction	Not Known Not Known	Not Known															\$ 1,500,000	An AFM team has been approved by City Council. Project in progress at AFM for public accessible parking.
FO2239	Accessibility Improvements for Facilities Village Lakeside	Design Construction	Ongoing Ongoing	Ongoing															\$ 2,300,000	Miscellaneous projects ongoing.
4B20-09	TUPPS Brewery Project Greentree McKinney, 402 E Louisiana	Design Construction	Ongoing Jun-20	Jun-20 Sep-22	20%														\$ 11,300,000	Conduit A+D is the design team of record. MDDC Project, CHMR is the lead.
FIT130	New Fire Station Land Acquisition Reinger Lakeside	Land Acquisition	Ongoing	Ongoing															\$ 3,850,000	Land acquisition for new FD Headquarters facilities closer to town.
FIT131	Fire Station #11 - Craig Ranch 5240 Bond/Fall Way	Design Construction	Dec-19 Nov-20	Sep-20 Dec-21	100% 10%														\$ 1,950,000	Construction in progress.
FIT132	Upgrade Security in Apparatus Bay at FS 1-8 Lakeside	Design Construction	Not Known Not Known	Not Known															\$ 550,000	Work will begin in FY21.
FIT134	Fire Station #10 - Trinity Falls 1150 Olympus/Crazzias	Design Construction	May-18 Jan-19	Oct-18 Feb-20	100% 100%														\$ 5,500,000	Project complete - emergency walk up being scheduled.
FI2001	Fire Station #8 - Alton Road Road 3445 Alton Road	Design Construction	Not Known Not Known	Not Known															\$ 42,250,000	Approved for AFM services use approved by City Council. Contract Construction services for the CHMR by RCO, align with MFS 11.
FI2111	Fire Department Headquarters 3100 Taylor/Burd Drive	Design Construction	Not Known Not Known	Not Known															\$ 49,200,000	The top ranked RFP firm is being presented to Council on February 16th.
PK1825	AFEP Centre - Phase 2 Conceptual Design 3003 Alton Road	Design	Dec-19	Mar-20	100%														\$ 150,000	Working on design & defining funding source for full operation project. A proposal will be presented for consideration in 2021 for full AFM services.
PK1829	New Senior Center McCann	Design Construction	Not Known Not Known	Not Known															\$ 35,000,000	Design and location are being planned.
PK2042	The Center in our Tennis Expansion 3253 Alton Road	Design Construction	Not Known Not Known	Not Known															\$ 11,200,000	Design in progress, with review of 100% SD package ongoing.
PK4394	Senior Center - Marker Planning Senior Center Renovation 4400 S Collins	Marker Planning Design Construction	Jan-19 Jan-19 Feb-20	Not Known Jan-20 Feb-21	75% 100% 90%														\$ 35,000,000 \$ 5,400,000	Marker Plan in progress for new Senior Center. Senior Center will be closed during renovation. Grip established for multiple phases of renovation.
PK4398	Old Settler's Recreation Center Renovation 4204 E Louisiana	Design Construction	Jul-18 Jun-19	Mar-20 Jun-21	100% 85%														\$ 9,900,000	Construction complete on north side. Construction in progress on south side. New phase design extended construction.
WA1826	McKinney Ranch Pump Station - Phase 1 and 2 3920 McKinney Ranch Parkway	Design Construction	Not Known Not Known	Not Known	60%														\$ 1,140,000	Phase 1 and Phase 2, now completed. Day to Day by Engineering - maintenance as needed.
WA1832	Re-Work Pump Station 3645 Bond/Bandwood	Design Construction	Not Known Not Known	Not Known	100%														\$ 25,700,000	Operation are in progress with ongoing pump challenge. Day to Day by Engineering - maintenance as needed.
MISC	Miscellaneous Vehicle Reconfiguration - COVID Multiple Facilities - Pw, DS, Center, P.S. EM	Design Construction	May-20 Aug-20	Nov-20 Dec-20	100% 100%														\$ 200,000	Fire Marshal's contract review as a furniture will be delivered in January. Furniture, Data and Electrical work - Pw, DS, Center, PS completed.

Active Project
Completed Project
Future Project

Marker Planning
Design
Construction

UTILITY BILLING:

The calls for water shut-offs and general help came in fast last week. Over 1,300 phone calls were answered by the few staff that could either get to the office or had electricity working from home. Customers were so appreciative that the city was available to assist when so many businesses were closed.