



City of McKinney Manager's Notes

July 2, 2021

Administration:

- Manager travel: I will be out of the country on family vacation from July 12-18. In my absence, Assistant Manager Shelton will have the helm.
- Council photos: Just a reminder that the council group photo is scheduled for Wednesday, July 7th, 3:00pm at the MPAC.
- Advanced Communications Infrastructure Strategic Plan: Phase 2 of our broadband master planning continues, with HR Green currently collecting survey data from residents and businesses relating to high-speed internet access throughout the city. This survey will go through the end of July and will inform recommendations moving forward. To participate in the survey, please see www.mckinneytexas.org/internet. For your convenience, here is a link to our recent Facebook post for you to share if you would like:
 - [Broadband Survey Post](#)
- Airport: Construction of the FBO terminal continues with work on the exterior enclosure, MEP and other interior items. The contractor has indicated that due to weather delays, current material shortages and reconstruction of faulty work performed by the previous contractor, the project is now scheduled for completion in November.

Building Inspections

- Permits (Projects under review)
 - Corporate Central Shell Bldgs A & B (\$4 million) submitted 6/23/2021
 - Beehive Homes of McKinney Assisted Living (\$4.4 Million) submitted 6/17/2021
 - Evantage Office Bldg (\$2.3 Million) submitted 6/28/2021
 - Raytheon Interior Build Out (\$900,000) submitted 6/28/2021

Engineering Department:

- Light Up Louisiana Update
 - Coordination between the city's contractor and Main Street is ongoing in advance of the Red, White & BOOM! Parade and the Yankee Doodle Block Party on East Louisiana.
 - No construction activities will occur on Saturday, July 3, and the street will be closed to traffic between Tennessee Street and Chestnut Street.

Department updates for July 2, 2021



City of McKinney Manager's Notes

- Barricades and construction materials will be removed from these blocks prior to the event.
- Engineering Updates
 - The most recent Engineering CIP Report is attached.
 - The most recent Light up Louisiana Progress Report is attached.

Attachment #1: CIP Report

Attachment #2: Progress Report

Finance:

Attachment #3: Finance Report

Housing and Community Development Department

Community Services

- FY 2021-2022 Consolidated Grants Public Hearing Process
 - The Community Grants Advisory Commission (CGAC) held their deliberations meeting on June 17, 2021, to determine public service funding recommendations for City Council under the Community Support Grant and the Community Development Block Grant (CDBG). Councilman Justin Beller attended for a portion of the regular meeting. Agency requests totaled: \$ 599,842.
 - The city will conduct public hearings in August for the CDBG Annual Action Plan and October for the Community Support Grant under the General Fund.
 - Recommendations are attached.
- Citizen Participation
 - The Housing and Community Development Department worked with Communications and Marketing to develop outreach plans to provide awareness of eviction prevention programs. Outreach continues through September 2021 with ads in mainstream media, minority print media and community participation with faith-based and community organizations.
 - The city held the first sub substantial amendment to the FY 2021 CDBG Annual Action Plan to introduce three pilot programs: *expansion of the housing rehabilitation program to include rental rehabilitation; an infill infrastructure program and a neighborhood improvement program*. The city will conduct a public comment period and a public hearing on August 3, 2021, for the amendments and the full plan prior to submittal to the U.S. Department of Housing and Urban Development for review and final approval.

Department updates for July 2, 2021



City of McKinney Manager's Notes

Attachment #4: Grants Recommendations Summary

Neighborhood Services:

- Since opening the Block Party Trailer in May, the trailer has been utilized seven (7) times, with bookings scheduled through October. Residents love that it is available without expense and that City staff deliver it and pick it up.

Grants Administration:

- Current Rescue Act Funding
 - The Housing and Community Development Department, in conjunction with its nonprofit partners, facilitated the following:
 - 246 households have been assisted with Treasury Act funding for a total of \$1,836,251 for COVID eviction prevention
 - 17 households were assisted with CDBG -CV (state and federal) funding for a total of \$123,981 for COVID eviction prevention
 - Old Settler's Recreation Center - Expansion & Renovation
 - Senior Recreation Center/Senior Pool - Expansion & Renovation
 - More details to come.

Parks and Recreation

- Mowing Contract & Current Conditions
 - We are in the process of transitioning to two (2) new mowing contractors.
 - Incircle – started June 28th
 - Brightview – will start July 6th
 - This fact, coupled with all the rain, has caused delays in our normal mowing and weeding schedule.
 - We acknowledge that some parks and medians do not meet our standards, but we anticipate being fully caught up and back on schedule by mid-July.
- MPAC Landscaping & Bench Project
 - In partnership with MPAC and MCDC, we have developed a plan to create more formal seating areas at three corners of the MPAC property.
 - This project is scheduled to be completed this summer.
- Old Settler's Aquatic Center – Now Open
 - The winter storm caused severe damage to the pool and the building, which required the pool to be replastered and most plumbing infrastructure in the complex to be replaced.
 - We are happy to announce that we reopened on July 1st.

Department updates for July 2, 2021



City of McKinney Manager's Notes

- Parks & Recreation Month Celebrations
 - All events have been placed on your calendars.
 - July 10th - Old Settler's Recreation Center Ribbon Cutting Ceremony (noon – 6pm)
 - July 17th - Senior Recreation Center/Senior Pool Opening Ceremony & Open House (10 am – noon)
 - July 24th - Cottonwood Park Opening – Movie in the Park (6 pm – 10 pm)
- RecQuest (previously Parks Bingo)
 - RecQuest is an app-based adventure game, where participants are awarded points for completing various quests. Players will download the app, and then they will venture out to various parks or recreation facilities to complete quests. We have over 70 quests. It is a fun filled game that the entire family can enjoy. Players who earn 700 points or more will be entered into a drawing for one of three grand prizes.
 - The game runs from June 26th - July 31st
 - Learn more and sign-up here: <https://www.mckinneytexas.org/1798/RecQuest>

Procurement Services

- Professional Development
 - Congratulations to Trey Benton, Buyer II on achieving the Construction Procurement Specialization Certificate from NIGP, the Institute for Public Procurement. Great job, Trey!

Public Works

- Environmental Services Division
 - As part of the solid waste management strategy study's stakeholder engagement phase, an online survey was rolled out on June 10th and is scheduled to conclude June 30th. Survey link: [City of McKinney Project - Future iQ Lab \(future-iq.com\)](https://www.future-iq.com)
 - Due to unsafe conditions for visitors, Waste Connections is closing its public recycling drop-off site effective July 5th to construct a new drop off site. Construction is expected to take 90 days. Residents may drop-off their recyclables at Frisco's Environmental Collection Center at 6616 Walnut Street, Frisco, Texas 75033. Information will be posted on our website once content is developed.
 - Green Seminars & Outreach Events:
 - Presentation at Annual Keep Texas Beautiful Conference – June 30th
 - Presentation at NCTCOG Wastewater Conference – July 8th
 - Top 100 Bulletproof Plants (Sr Rec Ctr) - July 13th
 - Monarch Butterfly Glass Fusion Workshop (Sr Rec Ctr) - July 24th



City of McKinney Manager's Notes

- Streets and Drainage Division
 - Street closures for the Red, White & Boom Parade & Celebration on July 3rd will be as follows:
 - Parade (downtown) street closures will be in effect from 5am–10:30am.
 - Celebration (McKinney Soccer Complex at Craig Ranch) will be in effect from 4pm-10:45 pm.

- Building & Equipment Division
 - 201-203 W. Louisiana Street (Human Resources)
 - Repairs to building damaged from a vehicle impact on May 30th will begin on July 6th.
 - Municipal Courts Remodel
 - Roof repairs are complete.
 - Flooring (carpet/VCT) replacement is scheduled for July 12th.
 - HVAC Equipment Replacement
 - Fire Station 3 HVAC replacement is complete.
 - Development Services HVAC replacement is scheduled for August 21st.
 - Parking Lot Striping
 - Estimates are being received for 2 lots at the Municipal Courts facility.
 - City Hall
 - The payroll remodeling project is scheduled to begin on July 10th.
 - Estimates for repair/replacement of the exterior steps and porch are being received.
 - Hall Library
 - Exterior gutter replacement is being scheduled.
 - 406 E. Virginia Silos
 - Proposals for installation of fencing around the property for security are being received.

- Water Division
 - Water Service Line replacement crews are completing work in the Fieldstone Place and Regents Park neighborhoods and will be working in Eagles Nest at Westridge next. A total of 41 services lines have been replaced in the past two weeks. Since program inception, 5,208 have been replaced.

- Facilities Construction Division
 - Airport Executive Terminal: Construction continues with exterior enclosure work; MEP work and other interior work; because of unexpected existing construction discoveries along with current market material shortages, the projected project construction completion is now November.
 - East Louisiana Parking Lot: The remainder of the trailers are being demolished this week; discussions are ongoing with Oncor for the removal of the overhead high voltage lines and with Atmos for the removal of the high pressure gas lines; a site plan is in the City's review process.



City of McKinney Manager's Notes

- Public Safety Phase 5 Expansion and Renovations Project: The CMAR continues with exterior, building enclosure and interior construction activities; design for a separate parking lot for impounded vehicles is in process.
- McKinney Municipal Service Center – North Campus (formerly John Deere Facility): Construction documents were bid by the CMAR to develop the guaranteed Maximum Price; budget alignment and value management studies are ongoing; the GMP will be presented to Council in July.
- Municipal Complex: The remaining design services proposal will be presented for Council consideration at the second meeting in July; work continues on the schematic design documents; full project funding needs discussions continue.

Visit McKinney

- Events:
 - Staff assisted with the Juneteenth celebration.
 - Staff attended TTA Travel & Tourism College in College Station (6/14-18/21)
 - MPI THCC Townhall Meeting – Zoom
- Staff:
 - Rachel Tamez-SMERF Sales Manager started on 6/28/21.
- Marketing/Communications
 - The new website launched on 6/10/21. Staff has been actively working in the CMS, entering support tickets during our 30-day punch list period with the Simpleview team.
 - News on McKinney's chance of getting the TV filming project: We are possibly in the running. Our Dallas film commission contact reports that the project has stalled due to its lead actor being stalled on another project. She will keep us posted on developments. For now, we've done all we can do toward the Completed ads for the historic calendar, Texas Events Calendar, and the Certified Dallas Map as well as completed setup of the IAEE and Convention South directory listings/pages.
 - We hosted influencer TheRealKika and her boyfriend on June 26-27. Many thanks to our partners who helped host them – The Neathery Estate, The Celt, Local Yocal BBQ Grill, Cocktail Creamery, and Fancy Shoes Ballroom Dance. Roll On In and Buzzed Bull Creamery was scheduled to host them on Sunday for lunch. They had to close because of being short-staffed after an employee was involved in a bad accident. We are helping promote a giveaway of a one-night stay that she and The Neathery are partnering on.
 - Staff attended an influencer/blogger night at the new Roll On In Sushi/Buzzed Bull Creamery location on Custer Road, making a good partner connection with the owner Carlos Gonzalez while there as well as meeting some new influencers we can hopefully tap into for guest blogs or partnering in the future.



City of McKinney Manager's Notes

- Discussed options with videographer Timothy Stevens to get a quote and sample trailer of videos for possible contracting for McKinney Restaurant Council video. Waiting to hear back from another videographer we contacted.



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION	
				SCOPING	DESIGN/STUDY	FRANCHISE UTL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE		
CO1633	SH 5 Utility Relocations - Phase 1	Paul Tucker	ACTIVE PROJECT	100%	60%						Dec 2019	Sep 2022	Nov 2023	\$23,315,000	-\$3,599,000	Relocation and betterment of existing water and wastewater mains in advance of the planned reconstruction of SH 5 by the Texas Department of Transportation (TxDOT).
CO1704	Substandard Utility & Street Rehab (East of SH 5)	Aniswarie Kanamazina	PROJECT COMPLETE	100%	100%	100%	100%	100%	100%		Apr 2017	Jan 2019	Aug 2020	\$8,395,000	\$14,410	Various replacement of previously identified substandard water/wastewater mains and failed pavement generally located east of SH 5, north of Industrial, south of US 380.
CO1705	Substandard Utility & Street Rehab (South of Virginia)	Jason Horn	PROJECT COMPLETE	100%	100%	N/A	N/A	100%	100%		Apr 2018	Oct 2018	Jun 2020	\$3,265,000	\$15,737	Various replacement of previously identified substandard water/wastewater mains and failed pavement generally located south of Virginia, north of Eldorado, west of SH 5.
CO1706	Substandard Utility & Street Rehab (North of Virginia)	Aniswarie Kanamazina	PROJECT COMPLETE	100%	100%	100%	100%	100%	100%		Feb 2017	Sep 2018	Jun 2020	\$5,158,694	\$47,426	Various replacement of previously identified substandard water/wastewater mains and failed pavement generally located north of Virginia, south of Bray Central, west of SH 5, east of Community.
CO1817	East Louisiana Infrastructure Improvements	Joshua Cotton	ACTIVE PROJECT	100%	70%	4%					Oct 2020	Feb 2022	Feb 2023	\$5,152,800	-\$1,267,200	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian, hardscape) along East Louisiana Street.
CO1902	Main Replacements & Street Rehab (Northwood Park / Westwood Park Area)	Aniswarie Kanamazina	CONSTRUCTION UNDERWAY	100%	100%	100%	100%	100%	93%		Feb 2019	May 2020	Jul 2021	\$6,488,099	\$398,099	Various replacement of previously identified substandard water/wastewater mains and failed pavement generally located north of Rockhill Rd, south of Bois D Arc, east of Dogwood, and west of US 75.
CO2006	Griffin St and Pine St Infrastructure Improvements	Brook Retta	ACTIVE PROJECT	100%	100%	93%	N/A	49%			Jan 2020	Aug 2021	Aug 2022	\$2,660,000	\$620,342	Complete reconstruction including utilities, drainage, and paving.
CO2009	Infrastructure Asset Management Planning	Nick Ataie	ACTIVE PROJECT	100%	90%	N/A	N/A	N/A	N/A		Jan 2020	TBD	Aug 2021	\$200,000	\$5,000	Initial implementation of an asset management program relating to existing street, water, and wastewater CIP infrastructure.
CO2067	Green and Andrews Infrastructure Improvements	Joshua Cotton	ACTIVE PROJECT	100%	65%		34%				Oct 2020	Mar 2022	Mar 2023	\$700,000	-\$4,630,195	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian).
CO2133	N Tennessee Infrastructure Improvements (Lamar - US 380)	Jason Horn	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	N/A	79%		Oct 2020	Nov 2020	Aug 2021	\$2,900,000	\$1,713,174	Rehabilitation of street paving including minor utility and sidewalk improvements.



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION	
				SCOPING	DESIGN/STUDY	FRANCHISE UTIL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE		
CO2134	Lela Jones Foote Bradley Infrastructure Improvements	Brook Retta	ACTIVE PROJECT	100%	9%						Jun 2021	Aug 2022	Aug 2023	\$2,750,000	-\$1,395,000	Renewal of substandard infrastructure including streets, drainage and utilities
CO2135	Municipal Complex Area Infrastructure Improvements (Phase 1)	Nick Ataie	PLANNED IMPROVEMENT									TBD	TBD	\$0	\$0	Various infrastructure improvements in the vicinity of a future municipal complex utilizing TIRZ funding.
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd - Powerhouse)	Brook Retta	ACTIVE PROJECT	100%	66%	13%	13%				Aug 2019	Jun 2024	Jun 2027	\$450,000	-\$284,141	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.
CO2137	White Ave Infrastructure Improvements	Jason Horn	CONSTRUCTION UNDERWAY	100%	N/A	N/A	N/A	N/A				Dec 2020	Oct 2021	\$4,400,000	\$115,541	Reconstruction of street paving including complete replacement of water & wastewater mains
CO2138	Public Works Utility Main Improvements	Public Works	CONSTRUCTION UNDERWAY	100%	N/A	N/A	N/A	N/A				Nov 2020	Sep 2021	\$1,950,000	\$108,382	Renewal of water and wastewater mains by Public Works utilizing available buyoard contracts
CO4238	Town Center Infrastructure Improvements	Blake Sills	CONSTRUCTION UNDERWAY	100%	100%	100%	N/A	100%			Mar 2019	May 2020	Aug 2021	\$6,500,000	\$18,885	Various improvements to existing street infrastructure in the McKinney Town Center
DR1646	Glenwood Estates Erosion Study	Danny Still	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	N/A			Jul 2017	May 2021	Sep 2021	\$550,000	\$4,118	Study to determine potential improvements to address creek erosion through Glenwood Estates.
DR1808	Warden Creek Drainage Improvements	Danny Still	PROJECT COMPLETE	100%	100%	N/A	N/A	N/A			May 2018	TBD	Dec 2020	\$250,000	\$130,050	2D study of upper Warden Creek watershed to analyze existing infrastructure to determine the need for improvements and, if needed, come up with improvement alternatives.
DR1809	Finch Creek Drainage Improvements	Danny Still	ACTIVE PROJECT	100%	66%						Jul 2020	Jul 2022	Mar 2023	\$650,000	\$10,000	1D and 2D study of the Finch Creek watershed to analyze existing infrastructure to determine the need for improvements and, if needed, come up with improvement alternatives.
DR2028	Mallard Lakes Dr Headwall Repair	Danny Still	PLANNED IMPROVEMENT	95%	N/A	N/A	N/A	N/A				Aug 2021	Sep 2021	\$100,000	\$0	Culvert headwall repair



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION
				SCOPING	DESIGN/STUDY	FRANCHISE UTIL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE	
DR2118	Wattley Park Drainage & Erosion Improvements	Jason Horn	ACTIVE PROJECT	100%	80%	N/A	N/A	N/A		Mar 2021	Aug 2021	Dec 2021	\$300,000	\$0	Drainage & Erosion Improvements.
DR3251	Cottonwood Creek Unnamed Tributary Improvements	Danny Still	PROJECT COMPLETE	100%	100%	N/A	N/A	N/A	100%	Sep 2019	Nov 2020	Nov 2020	\$18,529	\$9	Creek improvements downstream of Village Park in lieu of on-site stormwater detention.
DR4319	NRCS Lake 15 & 16 Dam Rehabilitation	Danny Still	ACTIVE PROJECT	100%	100%	N/A	40%			Dec 2019	Jun 2022	Dec 2023	\$11,100,000	\$5,100,000	Upgrade principal spillway pipes, upgrade auxiliary spillways, and reshape both dams.
DR5093	Dam Rehabilitation NRCS Lake 4	Danny Still	CONSTRUCTION UNDERWAY	100%	100%	N/A	100%	100%	99%	Jan 2015	Jul 2018	Jul 2021	\$5,850,000	\$0	Replace principal spillway pipe, replace existing earthen emergency spillway with new RCC spillway over center of dam, flatten front and back slopes of dam.
FA0000	Miscellaneous Facility Agreements	Nick Ataie	PLANNED IMPROVEMENT	75%	N/A	N/A	N/A	N/A	N/A		TBD	TBD	\$1,894,643	\$0	Executed facility agreements for future deferred infrastructure.
FA4320	Trinity Falls Parkway (FM 543)	Nick Ataie	PROJECT COMPLETE	100%	N/A	N/A	N/A	N/A	100%		Jan 2019	Oct 2020	\$3,600,000	\$0	City contribution to MUD for additional construction of Trinity Falls Parkway.
ST1219	Virginia Parkway Lanes 5 & 6 (Bellegrove - US 75)	Blake Sills	PROJECT COMPLETE	100%	100%	100%	100%	100%	100%	Oct 2013	Feb 2017	Jun 2021	\$11,861,420	\$388	Widen Virginia Parkway from 4-lanes to 6-lanes, including the bridge over Wilson Creek. Right-of-way acquisition, utility adjustments, water and wastewater line construction are also included within the scope of the project.
ST1231	Virginia Parkway Lanes 5 & 6 (Ridge – Bellegrove)	Blake Sills	PROJECT COMPLETE	100%	100%	100%	100%	100%	100%	Aug 2014	Feb 2017	Jun 2021	\$4,991,254	\$294	Widen Virginia Parkway from 4-lanes to 6-lanes from just east of Ridge Road to Bellegrove. Traffic signals will be added at the Virginia Parkway intersections with Crutcher Crossing and Mallard Lakes.
ST1617	Ridge Rd (US 380 - Wilmeth)	Blake Sills	ACTIVE PROJECT	100%	100%	93%	100%	100%		Oct 2017	Jul 2021	Dec 2022	\$24,031,900	\$483,740	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road.
ST1649	PROW ADA (Eastside)	Blake Sills	PROJECT COMPLETE	100%	100%	100%	N/A	100%	100%	Aug 2017	Jun 2019	Nov 2020	\$2,534,057	\$10,159	Accessibility Improvements within the Downtown Area: Hunt St (Board to SH 5), Lamar St (Sherman to SH 5), Davis St (Church to SH 5), Church St (Walker to Davis), Kentucky St (Walker to Hunt), Tennessee St (Walker to Herndon), and area surrounding Mitchell Park.



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION
				SCOPING	DESIGN/STUDY	FRANCHISE UTIL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE	
ST1719	Wilmeth (Hardin to Lake Forest)	Blake Sills	ACTIVE PROJECT	100%	100%	77%	72%			Oct 2019	Oct 2021	Aug 2023	\$27,823,930	\$2,832,930	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.
ST1723	Wilmeth (East of Redbud to SH 5)	Joshua Cotton	CONSTRUCTION UNDERWAY	100%	100%	100%	100%	100%	4%	May 2019	Jun 2021	Jun 2022	\$4,064,681	\$38,729	Construction of Lanes 3 & 4 West of SH 5 and construction of median lighting between US 75 and SH 5.
ST1834	Accessibility Improvements (Eastside Phase 2)	Jason Horn	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	N/A	49%	Jul 2019	Jan 2021	Jan 2022	\$1,970,000	-\$477,256	Various pedestrian improvements (sidewalk, curb ramps, and intersections) in the Downtown McKinney area. Continuation of improvements for Phase 1 (ST1649).
ST1835	Arterial Intersection Capacity Improvements (FY19)	Aniswarie Kanamazina	CONSTRUCTION UNDERWAY	100%	100%	100%	100%	100%	65%	Apr 2019	Dec 2020	Oct 2021	\$2,600,000	\$51,142	McKinney Ranch @ Lake Forest, Alma @ Eldorado, Virginia @ Stonebridge, Hardin @ White
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Joshua Cotton	ACTIVE PROJECT	100%	91%		N/A			May 2020	Dec 2021	Oct 2022	\$2,600,000	\$175,000	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Jason Horn	ACTIVE PROJECT	100%	100%	100%	N/A	91%		Mar 2019	Jul 2021	Apr 2022	\$3,780,000	\$15,051	Addition of Lanes 5 & 6
ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Joshua Cotton	ACTIVE PROJECT	100%	96%		46%			Jul 2019	Jan 2022	Jan 2023	\$13,018,589	-\$616,161	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.
ST1911	Rockhill Rd Improvements (Rockhill Development)	Nick Ataie	PROJECT COMPLETE	100%	100%	100%	100%	100%	100%	Jan 2020	Jun 2020	Sep 2020	\$745,000	\$47,832	Construction of a mini roundabout at the intersection of Rockhill Road and Graves Street.
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Joshua Cotton	PLANNED IMPROVEMENT	83%						Aug 2021	Aug 2023	Aug 2024	\$1,594,706	-\$405,294	Construction of intersection capacity improvements at US 380 & Community.
ST2102	Citywide Street Rehabilitation (FY21)	Jason Horn	CONSTRUCTION UNDERWAY	100%	N/A	N/A	N/A	N/A	75%		Oct 2020	Sep 2021	\$4,500,000	\$101,017	Replacement / Renewal of street pavement



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION
				SCOPING	DESIGN/STUDY	FRANCHISE UTIL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE	
ST2103	FM 1461 TxDOT Local Contribution (Custer - Bloomdale)	Nick Ataie	ACTIVE PROJECT	100%	94%	75%	75%			Sep 2018	May 2024	May 2026	\$300,000	\$111,192	Local contribution for land acquisition (by TxDOT) associated with TxDOT reconstruction of FM1461
ST2106	Stonebridge Drive (US 380 - Wilson Creek)	Nick Ataie	PLANNED IMPROVEMENT	75%							TBD	TBD	\$400,000	-\$1,600,000	Construction of NB lanes 1 & 2 of Stonebridge Dr adjacent to Tucker Hill
ST2107	East McKinney Mobility Alignment Study	Nick Ataie	ACTIVE PROJECT	100%	77%	N/A	N/A	N/A	N/A	Dec 2020	TBD	Sep 2021	\$120,000	\$0	Mobility and alignment study to determine feasible mobility and roadway improvements including connection(s) to Airport Drive.
ST2121	Citywide Sidewalk Condition Assessment	Nick Ataie	ACTIVE PROJECT	100%	59%	N/A	N/A	N/A	N/A	Apr 2021	TBD	Sep 2021	\$50,000	\$0	Citywide condition assessment of existing sidewalks and curb ramps utilizing imagery and data processing.
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Aniswarie Kanamazina	CONSTRUCTION UNDERWAY	100%	100%	100%	100%	100%	59%	Sep 2019	Nov 2020	Dec 2021	\$8,203,803	\$64,890	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy
ST4227	Bloomdale Road Extension - Community to Hardin	Jason Horn	CONSTRUCTION UNDERWAY	100%	100%	100%	100%	100%	84%	Mar 2017	Feb 2020	Oct 2021	\$13,798,344	\$527,181	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.
ST4229	Bloomdale Road and FM 543 Realignment	Nick Ataie	PLANNED IMPROVEMENT	86%							TBD	TBD	\$2,161,523	\$146,523	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543
ST4231	Roadway Impact Fee Update	Nick Ataie	ACTIVE PROJECT	100%	88%	N/A	N/A	N/A	N/A	Aug 2019	TBD	Sep 2021	\$187,500	\$7,500	Update to roadway impact fee report and establishment of revised impact fees.
ST4372	Country Ln Extension & Airport Dr Improvements	Aniswarie Kanamazina	PROJECT COMPLETE	100%	100%	100%	100%	100%	100%	Nov 2017	Apr 2020	Jun 2021	\$2,400,000	\$70,075	Extend Country Lane from its current southern terminus to FM 546. Includes reconstruction of Airport/Country and existing FM 546 intersection, and design of SB right turn lane and intersection reconstruction at Airport/Industrial intersection.
ST4375	Transportation Development Catalyst	Nick Ataie	PLANNED IMPROVEMENT	75%	N/A	N/A	N/A	N/A	N/A		TBD	TBD	\$920,000	\$5,880,000	Umbrella funding source for transportation development catalyst projects



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION
				SCOPING	DESIGN/STUDY	FRANCHISE UTIL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE	
ST4422	Trinity Falls Parkway Link	Nick Ataie	PROJECT COMPLETE	100%	N/A	N/A	N/A	N/A	100%		Jan 2019	Oct 2020	\$1,635,000	\$77,397	Design lanes 3&4 for Trinity Falls Parkway from Laud Howell Parkway to the north/south section of Trinity Falls Parkway
ST9115	Custer Road Design & ROW (US 380 – FM 1461)	Joshua Cotton	PROJECT COMPLETE	100%	100%	N/A	N/A	N/A	N/A	Feb 2009	Jan 2021	Oct 2020	\$4,800,824	\$186,596	Preliminary and Final engineering for the widening of Custer Road (FM 2478) from 380 to 1461. Ultimate road will be six-lanes, but current PS&E will include only four lanes.
TR1843	Traffic Signalization (FY19)	Thuan Huynh	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	N/A	85%	Dec 2018	Aug 2019	Oct 2021	\$1,178,650	\$95,749	Construction of permanent traffic signals (See TR1845, TR1846)
TR1845	Traffic Signalization (FY19) - RIF Zone H	Thuan Huynh	ACTIVE PROJECT	100%	99%	N/A	N/A	N/A		Feb 2019	Mar 2022	May 2022	\$500,000	-\$359	Construction of permanent traffic signals at Alma Drive at Henneman and Stacy at Collin McKinney.
TR1846	Traffic Signalization (FY19) - RIF Zone I	Thuan Huynh	PROJECT COMPLETE	100%	100%	N/A	N/A	N/A	100%	Feb 2019	Apr 2020	Mar 2021	\$400,000	\$6,597	Construction of permanent traffic signals at Lake Forest at Collin McKinney and Stacy at Collin McKinney
TR1847	US 380 Illumination (Coit - Custer)	Thuan Huynh	PROJECT COMPLETE	100%	100%	N/A	N/A	N/A	100%	Oct 2018	Oct 2019	Jun 2021	\$150,000	\$16,549	ILA for installation of median illumination
TR1848	US 380 Illumination (Bois D Arc - US 75)	Thuan Huynh	PROJECT COMPLETE	100%	100%	N/A	N/A	100%	100%	Sep 2019	Aug 2020	Jun 2021	\$85,000	\$14,295	Installation of median illumination utilizing TxDOT HSIP funding for construction.
TR1849	Traffic Signal Detection Upgrades	Thuan Huynh	ACTIVE PROJECT	100%	90%	N/A	N/A	N/A	N/A	Feb 2019	TBD	Sep 2021	\$350,000	\$0	Various traffic signal detection upgrades.
TR1850	Citywide Future Roundabout Planning & Evaluation	Nick Ataie	ACTIVE PROJECT	100%	91%	N/A	N/A	N/A	N/A	Nov 2018	TBD	Sep 2021	\$100,000	\$27,800	Initial feasibility study of citywide roundabout installations including review of City roundabout policies. Detailed roundabout feasibility study at Ridge Road and Glen Oaks.
TR2020	SH 5 Illumination (Stewart - US 380)	Brook Retta	ACTIVE PROJECT	100%	1%	N/A	N/A			Jun 2021	Jun 2024	Jun 2027	\$250,000	\$0	Installation of continuous median illumination (construction to occur concurrent with TxDOT reconstruction of SH 5).



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION
				SCOPING	DESIGN/STUDY	FRANCHISE UTL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE	
TR2021	Harry McKillop Illumination (SH 5 - Airport)	Pam Alummoottil	ACTIVE PROJECT	100%	93%	N/A	N/A			Jun 2020	Sep 2021	Feb 2022	\$1,340,000	\$57,500	Installation of continuous median illumination.
TR2022	Traffic Signalization (FY20)	Pam Alummoottil	CONSTRUCTION UNDERWAY	100%	72%	N/A	N/A	N/A	27%	Mar 2020	Dec 2020	Dec 2022	\$1,290,000	-\$727	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.
TR2023	Traffic Signal Detection Upgrades (TxDOT HSIP)	Pam Alummoottil	ACTIVE PROJECT	100%	100%	N/A	N/A	N/A		Aug 2020	Oct 2021	Mar 2022	\$956,863	\$230,159	Upgrade of traffic signal vehicle detection equipment.
TR2024	US 380 Illumination (Custer - Bois D Arc)	Thuan Huynh	ACTIVE PROJECT	100%	12%					Jun 2021	TBD	Sep 2021	\$1,000,000	\$870,000	Installation of new median illumination along US 380
TR2025	Citywide Wayfinding Planning	Pam Alummoottil	ACTIVE PROJECT	100%	35%	N/A	N/A	N/A	N/A	Feb 2021	TBD	Feb 2022	\$300,000	\$20,200	Planning and implementation for enhanced citywide wayfinding.
TR2026	US 75 Lighting Upgrades	Thuan Huynh	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	N/A	75%	Oct 2019	Oct 2020	Sep 2021	\$450,000	\$8,428	Long-term rolling replacement of high mast lighting with LED ballast.
TR2115	Auburn Hills Pkwy / US 380 Traffic Signal Installation	Pam Alummoottil	CONSTRUCTION UNDERWAY	100%	N/A	N/A	N/A	N/A	63%		May 2021	Jul 2021	\$296,752	\$29,301	Installation of a new traffic signal.
TR2123	US 380 at C&D Landfill Traffic Signal Installation	Pam Alummoottil	ACTIVE PROJECT	100%	14%	N/A	N/A			Jun 2021	Oct 2021	Jan 2022	\$160,000	-\$146,100	Installation of a new traffic signal.
TR4235	Traffic Signal Controller Upgrade	Thuan Huynh	CONSTRUCTION UNDERWAY	100%	N/A	N/A	N/A	N/A	93%		Jan 2018	Sep 2021	\$600,000	\$191,063	Various upgrades to existing traffic signal controllers.
TR9127	Fiber Optic / Intelligent Transportation Systems	Thuan Huynh	ACTIVE PROJECT	100%	100%	N/A	N/A	N/A		Sep 2017	TBD	Sep 2020	\$631,628	\$150,158	Update ITS Master Plan and Various Project Implementation



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION
				SCOPING	DESIGN/STUDY	FRANCHISE UTL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE	
WA0210	Independence Parkway 24 Inch Waterline	Aniswarie Kanamazina	ACTIVE PROJECT	100%	17%					May 2021	Apr 2022	Jan 2023	\$2,500,000	\$250,000	Installation of master-planned 24" water main.
WA1610	Service Line Replacement - Residential 10 Year	Public Works	CONSTRUCTION UNDERWAY	100%	N/A	N/A	N/A	N/A	46%		Dec 2016	Dec 2026	\$1,500,000	\$300,000	Replacement of water service lines as identified by Public Works (ongoing).
WA1625	University Pump Station - 920 PP Pump	Paul Tucker	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	100%	96%	Feb 2018	Aug 2019	Jul 2021	\$2,815,000	\$85,000	Various pump and electrical improvements at the University Pump Station facility.
WA1626	McKinney Ranch Pump Station Improvements	Paul Tucker	ACTIVE PROJECT	100%	97%	N/A	N/A			Nov 2018	Oct 2021	Apr 2023	\$13,750,000	-\$3,172,585	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.
WA1630	Custer Road Utility Relocations (US 380 to FM 1461)	Joshua Cotton	CONSTRUCTION UNDERWAY	100%	100%	N/A	100%	100%	94%	Jan 2018	Mar 2020	Jul 2021	\$10,673,240	\$445,705	Custer Road Utility Relocations from US380 to FM1461: Relocate existing water lines including 8-inch and smaller and Replace with a Master Planned 24-inch water line
WA1713	Miscellaneous Water Facility Improvements	Paul Tucker	PLANNED IMPROVEMENT	87%	N/A	N/A	N/A				TBD	TBD	\$691,445	\$631,309	Miscellaneous annual capital improvements to water facilities citywide as determined by the Public Works Department.
WA1810	NTMWD Meter Vault - Redbud Pump Station	Paul Tucker	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	100%	96%	Jun 2016	Mar 2018	Aug 2021	\$2,471,250	\$0	Construction costs associated with the NTMWD meter vault located at the Redbud Pump Station facility.
WA1851	Elevated Storage Tank Maintenance	Paul Tucker	ACTIVE PROJECT	100%	100%	N/A	N/A			Sep 2020	Aug 2021	Feb 2022	\$1,400,000	\$0	Routine evaluation and required maintenance for the existing elevated storage tank.
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	Paul Tucker	ACTIVE PROJECT	100%	100%	N/A	100%	83%		Dec 2019	Aug 2021	May 2022	\$3,200,000	\$574,800	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.
WA2053	New Water Pressure Plane Study (West of Independence)	Paul Tucker	ACTIVE PROJECT	100%	71%	N/A	N/A			Nov 2020	TBD	Sep 2021	\$150,000	\$100,000	Study to determine interim and long term improvements related to water pressures generally in the western portion of the 950 water service area.



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION	
				SCOPING	DESIGN/STUDY	FRANCHISE UTL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE		
WA2108	Water System SCADA Upgrades	Paul Tucker	PLANNED IMPROVEMENT													Redundency and security improvements to SCADA system requested by Public Works
WA4202	Water Master Plan 2018	Paul Tucker	PROJECT COMPLETE	100%	100%	N/A	N/A	N/A	N/A	Jan 2018	TBD	Dec 2020	\$178,000	\$0		Water Master Plan and Utility Impact Fee Updates
WA4337	Undesignated Oversize Participation (Water)	Paul Tucker	PLANNED IMPROVEMENT	75%			N/A									Undesignated oversize participation (wastewater infrastructure) for development projects.
WA4339	Airport South & Harry McKillop Water Mains	Jason Horn	ACTIVE PROJECT	100%	100%	50%	12%			Jul 2019	Dec 2021	Dec 2022	\$8,635,000	-\$804,400		Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)
WA4340	Redbud Pump Station Transmission Line (850 PP)	Jason Horn	PROJECT COMPLETE	100%	100%	N/A	100%	100%	100%	Feb 2017	Feb 2020	Jun 2021	\$7,735,000	\$538,850		Design and construct the master planned 850 PP discharge line for Redbud Pump Station project.
WA4371	Willowwood Easement/ROW	Cynthia Ganotis	PROJECT COMPLETE	100%	100%	N/A	100%	N/A	N/A	Sep 2014	TBD	Dec 2020	\$450,000	\$34,399		Easements & ROW
WA4402	Water Development Catalyst	Paul Tucker	PLANNED IMPROVEMENT	75%												Provide catalyst for future development related to water infrastructure
WA8132	Redbud Pump Station Site Development	Paul Tucker	CONSTRUCTION UNDERWAY	100%	100%	N/A	N/A	100%	96%	Jun 2016	Mar 2018	Aug 2021	\$25,200,000	\$20,449		Design and construction of the pump station facility (pumps and ground storage tank) to serve the 850 and 794 pressure planes of the water distribution system.
WA9145	Virginia Water Main (Dogwood Trail - US 75)	Blake Sills	PROJECT COMPLETE	100%	100%	100%	100%	100%	100%	Jun 2014	Feb 2017	Jun 2021	\$1,045,000	\$6,000		2,600 LF of 12 inch water line along Virginia Parkway
WW1638	Honey Creek SS Trunk Main to MH-HC124	Paul Tucker	ACTIVE PROJECT	100%	80%					Oct 2019	Mar 2022	Jan 2023	\$10,550,000	-\$5,103,000		Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

6/30/2021

CIP PROJECT	PROJECT NAME	PROJECT MANAGER	STATUS	PROJECT PHASE OVERVIEW						KEY MILESTONE DATES			PROJECT BUDGET SNAPSHOT		PROJECT DESCRIPTION
				SCOPING	DESIGN/STUDY	FRANCHISE UTL	LAND ACQ	BID PHASE	CONSTRUCTION	DESIGN START	CONSTRUCTION START	PROJECT COMPLETE	CURRENT BUDGET	PROGRAMMED BALANCE	
WW1853	Lift Station Improvements	Paul Tucker	ACTIVE PROJECT	100%	100%		N/A	100%		Aug 2020	Jul 2021	Dec 2021	\$6,850,000	\$13,813	Planned improvements to six (6) existing lift stations to increase capacity and service life.
WW1855	Wastewater Main CIPP Lining	Paul Tucker	CONSTRUCTION UNDERWAY	100%	N/A	N/A	N/A	N/A	33%		Dec 2019	Sep 2024	\$7,200,306	\$1,696	Cured-In-Place-Pipe (CIPP) lining of existing large diameter wastewater trunk mains identified by Public Works as being in substandard condition.
WW1858	Old Mill Road Wastewater Main	Paul Tucker	PLANNED IMPROVEMENT	87%		N/A	N/A	N/A	N/A		TBD	TBD	\$0	\$0	Design and construction of a master-planned wastewater main.
WW2245	Aerial Wastewater Crossing Improvements – Erwin Avenue			100%	100%	N/A	N/A	100%	100%		Mar 2019	Nov 2019	\$438,806	\$433,191	Replace existing 8-inch sanitary sewer crossing.
WW4209	Wastewater Master Plan 2018			100%	100%	N/A	N/A	N/A	N/A		TBD	Mar 2021	\$344,000	\$344,000	Wastewater Master Plan and Utility Impact Fee Updates
WW4348	Aerial Wastewater Crossing Improvements										TBD	TBD	\$80,000	\$29,865	Improvement / Reconstruction of existing wastewater aerial main crossings as identified by Public Works as being in substandard condition.

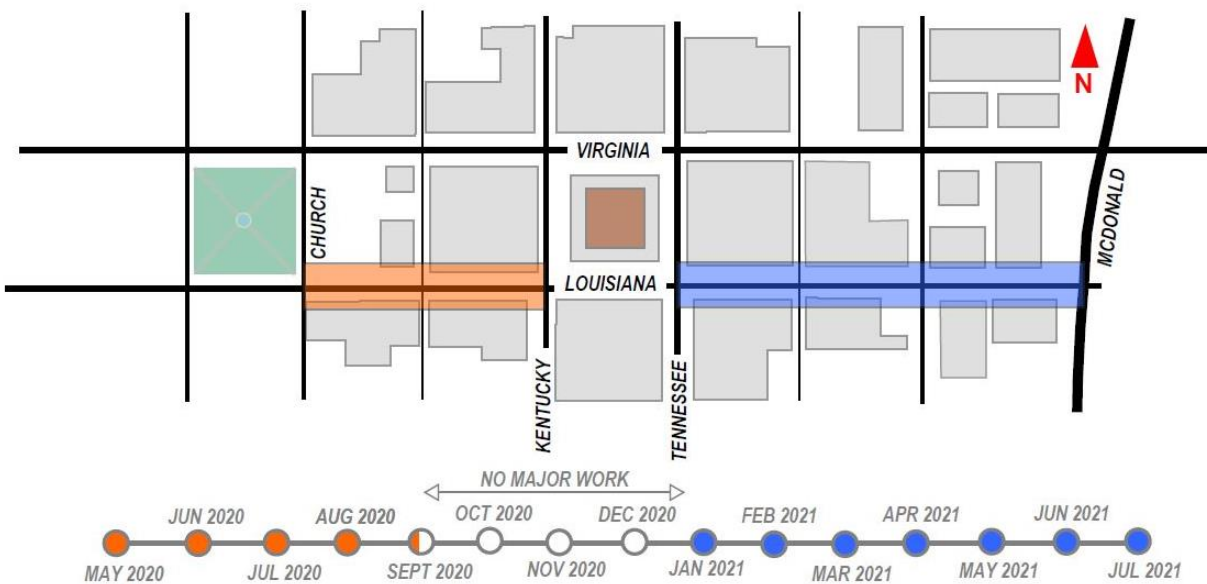
Town Center Improvements Project – Louisiana Street

Status Update – June 30, 2021

The City of McKinney began construction of the Town Center Improvements project on May 18, 2020. This project along Louisiana Street includes necessary utility, drainage and pedestrian improvements and will also include upgrades to paving, landscape and lighting.



Work will occur in two separate phases, from Church Street to Kentucky Street, and from Tennessee Street to McDonald Street. Axis Contracting, Inc are constructing the project.



East Louisiana Construction Status

Street paving has been completed on the southern half of the roadway from Tennessee Street to mid-block between Chestnut Street and McDonald Street. The remainder of the street paving, including the right turn lane at McDonald Street, is expected to be completed within the next two weeks.

Electrical conduit, street light foundations, retaining walls, and seat walls have been constructed in the sidewalk area between Tennessee Street and Chestnut Street. Sidewalk construction has begun, and is expected to continue over the next two weeks. The contractor will coordinate with businesses in advance of this work and will provide temporary boardwalks to maintain pedestrian access to businesses during the sidewalk construction.

Sidewalk construction between Chestnut Street and McDonald Street is expected to begin after concrete work has been completed between Tennessee Street and Chestnut Street.

Traffic Status

A lane closure is currently in place on the southern half of the roadway from Tennessee Street to McDonald Street. Johnson Street is closed to traffic between Virginia Street and Louisiana Street.

Intersection Closure – Chestnut Street

Chestnut Street is closed to northbound and southbound through traffic at the southern half of the intersection of Louisiana Street. Detour routes are available on McDonald Street. This intersection is expected to be opened to traffic by July 2.

Eastbound lane closure – between McDonald St and Wilcox St

The eastbound lane of Louisiana Street between McDonald Street and Wilcox Street is closed to traffic to allow for the waterline installation by bore under McDonald Street. Detour routes are available on Virginia Street and Davis Street.



“Coffee with the Contractor” – East Louisiana

The next bi-weekly “Coffee with the Contractor” meeting is scheduled for Friday, July 2 at 9:30 a.m. This meeting is the best opportunity to get your questions answered directly by the contractor and hear the schedule for the next couple of weeks.

Overall Project Schedule

West Louisiana (Church – Kentucky)

West Louisiana project portion was substantially completed on September 30, 2020.

East Louisiana (Tennessee – McDonald)

	2021												
	January	February	March	April	May	June	July	August					
Phase 1 - Waterline Construction	█	█	█	█									
Phase 2, Step 1 - Chestnut to McDonald (northern half of roadway)		█	█	█	█	█	█	█					
Phase 2, Step 2 - Tennessee to Chestnut (northern half of roadway)				█	█	█	█	█	█				
Phase 3, Step 1 - Chestnut to McDonald (southern half of roadway)									█	█	█	█	█
Phase 3, Step 2 - Tennessee to Chestnut (southern half of roadway)									█	█	█	█	█
Phase 4 - final clean-up												█	█

East Louisiana is expected to be substantially complete by July 20, 2021.*

*It is expected that East Louisiana will be substantially complete approximately 1 month later than the originally planned date of June 25. Adverse weather and concrete supply shortages have delayed overall project progress. The City has approved a change order with the contractor to extend the contract duration by 25 days for additional work not included in the original contract, including the waterline bore under McDonald St (SH 5).

How to Stay Informed

View regular updates on our website at www.mckinneytexas.org/louisiana

Email project questions to louisiana@mckinneytexas.org

May Monthly Financial Report

June 24, 2021

On September 15, 2020, the McKinney City Council adopted an operating budget totaling \$641 million. These funds will be used for the operations of the City of McKinney in Fiscal Year 2021, which began on October 1, 2020 and will end on September 30, 2021.

This month's interactive financial report reflects the budget-to-actual position of the City's revenues and expenses through the eighth month of the fiscal year. We are pleased to present you with the interactive monthly financial report for May 2021; available at www.mckinneytexas.opengov.com.

May Analysis

General Fund-

The City of McKinney's General Fund includes a variety of departments that participate in the City's general government activities. General Fund revenues remained positive through May with total revenues being above budget. Sales tax revenue is 13.56% above last year's revenue through May. Below is a link to the current year-to-date revenue:

[Revenues - YTD through May](#)

General Fund expenditures are 5.54% below budget when excluding one-time transfers to the Capital Equipment/Replacement Fund. Below is a link to the current year-to-date expenditures:

[Expenditures - YTD through May](#)

Enterprise Funds-

The Enterprise Funds of the City of McKinney include the Water/Wastewater Fund, Golf Course Fund, Airport Fund, Surface Water Drainage Fund, Solid Waste Fund, Revenue Bond I & S Fund, and the Revenue Bond Reserve Fund. These funds participate in business-type activities and are generally major non-tax revenue drivers for the City.

Water/Wastewater Fund revenues are 15.69% below budget. This number will normalize as water consumption rises with spring and summer months.

The McKinney National Airport operating revenues are 5.60% below budget year-to-date and 10.72% higher in the same period as last year. Airport expenses are \$1.37M or 23.78% below budget after adjusting for depreciation and transfers to the airport construction fund. Below is a link to the enterprise funds revenues and expenditures:

[Enterprise Fund Revenues - YTD through May](#)

[Enterprise Fund Expenditures - YTD through May](#)

TIRZ Funds-

The City of McKinney has two Tax Increment Reinvestment Zones (TIRZ). TIRZ zones collect an incremental amount of tax revenue generated in a given zone, and it is specifically used for reinvestment into the zone. This month, TIRZ 1 had economic incentive payments of \$22,630. Below is a link to the TIRZ funds revenues and expenditures:

[TIRZ Fund Revenues - YTD through May](#)

[TIRZ Fund Expenditures - YTD through May](#)

Component Unit Funds-

The component units of the City of McKinney include the McKinney Economic Development Corporation, McKinney Community Development Corporation, and McKinney Convention & Visitor's Bureau. These funds are affiliated entities of the City of McKinney.

MCDC's total project expenditures were \$1.6M which included \$1.2M of various parks projects.

MEDC's total project expenditures were \$1.1M.

[Component Unit Revenues - YTD though May](#)

[Component Unit Expenditures - YTD through May](#)

Payroll & Checks Issued-

The "Checkbook" and "Payroll Register" reports have been updated for May. The City payroll totaled \$7,620,246 with public safety accounting for 54.19% of that amount. During the month of May, the City issued non-payroll checks totaling \$22,961,126. Approximately 23.55% of these payments were for the North Texas Municipal Water District and Waste Connections of Texas. CIP payments were approximately 31.24% and included the following significant projects:

- Pub Safety PH5 Renovation, \$603,412
- Arterial Capacity Improve, \$562,928
- Municipal Complex, \$461,128
- Senior Center Expansion, \$440,142
- PW Utility Main Improvements, \$418,573

Final Notes-

Data included in the interactive monthly financial report is intended to provide a status update on the operations of the City of McKinney as they relate to the budget for FY 2021. City Staff is available to answer any additional questions you may have.

Proposed Draft
Consolidated Grants FY 2021-22 Public Service Funding Recommendations

Organization Name	Proposed Funding Amount CDBG	Proposed Funding Amount CSG	Project Name/ Use of Funds
Assistance League of Greater Collin County	\$0	\$4,657	Operation School Bell: Clothing Purchases and Hygiene Kits
Assistance Center of Collin County, Inc.	\$20,899	\$0	Homeless Prevention program: Rent, utility assistance
BIND: Brain Injury Network of Dallas	\$0	\$5,386	BIND Brain Injury Survivor Member Program: Program Director salary/benefits
Boys and Girls Clubs of Collin County, Inc.	\$15,776	\$0	Academic Success: Program Director - salary/benefits
Court Appointed Special Advocates of Collin County (CASA)	\$20,764	\$0	Child Advocacy Program: Volunteer Coordinators salaries/benefits to train mandatory, court appointed advocates
Communities in Schools of the Dallas Region, Inc.	\$23,014	\$0	Communities in Schools Dallas Region - Caldwell Elementary: staff salary/benefits for academic counselor, at-risk youth
Children and Community Health Center of McKinney dba Community Health Clinic of McKinney	\$0	\$11,643	Chronic Disease Management: nurse practitioners' salary
Community Lifeline Center, Inc.	\$0	\$0	Feeding Friends and Families program: cost of food
Community Lifeline Center, Inc.	\$0	\$9,829	One Month Away program: rent, utility assistance
Habitat for Humanity of Collin County	\$0	\$9,614	Construction program: Construction Coordinator - salary/benefits
Hope's Door dba Hope's Door New Beginning Center	\$15,834	\$0	Survivor Services Program: portion of salary/benefits, Licensed Professional Counselor
Hugs Café, Inc.	\$0	\$3,714	Hugs' Helping Hands: Program Supervisor salary/benefits
Journey of Hope Grief Support Center, Inc.	\$0	\$8,643	Bereavement Support Program - program manager salary/benefits
Meals on Wheels Collin County	\$0	\$12,871	Home Delivered Meals: food costs and packaging supplies
Meals on Wheels Collin County	\$0	\$0	Senior Safety Net: Incontinence supplies, hygiene items, durable medical equipment
Prelude Clubhouse	\$0	\$6,000	Clubhouse Work Ordered Day: meal supplies/groceries, van fuel

Proposed Draft
Consolidated Grants FY 2021-22 Public Service Funding Recommendations

Rosa es Rojo, Inc.	\$0	\$5,786	The Rojo Way: Communication Coordinator, salary/benefits
The Salvation Army	\$0	\$4,529	McKinney Food Pantry: Food Pantry Coordinator salary/benefits
Samaritan Inn, Inc.	\$24,389	\$0	Transitional Homeless Shelter: Case workers, childcare specialist, Salary/benefits
Shiloh Place	\$13,368	\$0	Life Changer: Program Manager, salary/benefits
Texas Muslim Women's Foundation, Inc.	\$0	\$6,000	Peace in the Home Domestic Violence Intervention Program: Case manager, program coordinator, immigration attorney, family law attorney, grant administrator - salary/benefits
Trusted World Foundation, Inc.	\$0	\$5,143	Clothing, food & Personal Care Resources: Director salary/benefits
Rape Crisis Center of Collin County dba The Turning Point	\$0	\$10,571	Counseling and Case Management Services for Survivors of Sexual Violence: Client Director, Sexual Assault Therapist, Licensed Master Social Work, Case Manager - salary/benefits
Veterans Center of North TX	\$0	\$7,600	Veterans Emergency Assistance Program (VEAP): rent, emergency shelter, utilities, transportation
Maurice Barnett Geriatric Wellness Center dba Wellness Center for Older Adults	\$0	\$7,714	Preventive Healthcare Services (PHC): Nurse, office manager, executive director - salary benefits