



City of McKinney Manager's Notes

December 31, 2021

Administration

Demolition at 108 S Church Street

- At the December 21, 2021 Council meetings, several citizens provided comments of concern relating to the demolition of a historic district home located at 108 S. Church Street. Homes in the historic district are required to submit applications for a Certificate of Appropriateness (CoA) to demolish property. The application is reviewed internally. Depending on the circumstance, staff can approve the application, the HPAB may review the application, or the City can seek a 90-day delay.
- In the instance of 108 S. Church Street, the applicant submitted an architect's letter that noted substandard structural issues. The Chief Building Inspector conducted an independent review that confirmed rotting wood, foundation issues and defective wiring and plumbing. Additionally, while the home was listed as a high priority house, it was not a singular example of the building type in the City and was also not connected with significant historical people or events. Based on all of the above, the CoA qualified for staff approval and a demolition permit was issued.

Strategic Goal Setting Meeting

- Reminder: The annual strategic goal setting workshop is planned for Friday, February 11th, 8:00am to Noon. This is the initial step in our budget making process, as the council sets our strategic goals for the next couple of years, with which we ultimately prepare our budget requests to meet.

Happy New Year!

Building Inspections

Attachment #1- Building Inspection Totals

City Secretary

Attachment #2- City Secretary Report

Engineering

- The most recent Engineering CIP Report is **attached**.

Department updates for December 31, 2021



City of McKinney Manager's Notes

- **Stormwater Management Program (SWMP) Permit Update**
 - The city submitted its SWMP permit (renewed every 5 years) to TCEQ in June 2019. The city is still waiting for a review by TCEQ.
 - Based on City staff communication, TCEQ has given clearance to adjust the pending SWMP permit to accommodate COVID restrictions, available timeline, budget, and staff.
 - A revised and finalized SWMP will be presented to City Council in the Spring of 2022.
 - As part of the city's SWMP yearly updates on the program are to be provided to the City Council.
 - The Permit Year 2021 Stormwater Management Program update has been **attached**.

Attachment #3- CIP Report

Attachment #4- Stormwater Management Program Update

Finance

Attachment #5- Finance Report

Housing and Community Development

Transit Services Division:

- Collin County Transit Powered by DART Mobility Services to launch dedicated service starting Sunday, January 2, 2022.
 - Existing customers are automatically enrolled to this service.
 - Existing funds loaded onto CCT cards will be honored.
 - Service hours are Monday – Friday 6am-8pm; Saturday and Sunday 8am–8pm.
 - CCT will be offering fare-free rides for the first week of service!
 - Sunday Jan 2, 2022 – Sunday Jan 9, 2022 will be completely fare-free for CCT customers.
 - Riders may schedule and pay for trips by contacting our call center, operated by Telelink Answering.
 - **Customers may call (469) 771-0667 to book and pay for trips.**
 - Riders may contact **(469) 771-0667** or collincountytransit@dart.org with questions, or review our website at DART.org/CollinCountyTransit.
 - Staff is working to add GoPass & Lyft service in early Spring.

Department updates for December 31, 2021



City of McKinney Manager's Notes

The next meeting of the McKinney Urban Transit District (MUTD) Board will be Wednesday, January 12, 2022, at 4p., City Council Chambers at 222 N. Tennessee. If you have not already RSVP'd for this meeting, please do so at your earliest convenience to:

apichon@mckinneytexas.org

Parks and Recreation

- **McKinney Parks Foundation – 2022 Kick Off Meeting**
 - Where: 1244 Gray Branch Rd. (Bruce Mead Barn @ Gray Branch Park)
 - When: Thursday, January 13th from 6:00 PM to 8:00 PM (come and go)
 - What's this about: This is the McKinney Parks Foundation (MPF) Annual Kick Off event. Come find out about where the MPF is going to be focusing resources, grant funding, and volunteer efforts at Towne Lake, McKinney Greens, Erwin Park, and Gray Branch.
 - More details: <http://www.mckinneyparksfoundation.org/event/mckinney-parks-foundation-2022-kick-off-meeting/>
 - The McKinney Parks Foundation has been in existence since 2017 with three main functions:
 - Organizing volunteers to help with projects in conjunction with the McKinney Parks and Recreation Department.
 - Encourage engagement by residents in park activities and programs.
 - Provide a structure for organizing educational opportunities about the natural environment.

- **Calie Willis – 2022 Academy of Leadership Development Selection**
 - Each year, the Texas Recreation and Park Society (TRAPS) selects the top professionals in the field to participate in an advanced leadership development program – comprised of a series of events & sessions held over the course of 12-months.
 - Ms. Willis is one of only 14 individuals selected from across the State to participate in the 2022 class.
 - Last month, as a reminder, Ms. Willis was also named the *Recreation Professional of the Year* for the North Region of Texas.
 - Congratulations Calie!

- **Apex Centre – Member Experience International Award Winner**
 - We won the Most Improved Member Experience – Local Authority
 - The Member Experience Awards recognizes and rewards health and fitness clubs, leisure centers, gyms, and golf clubs across the globe for their delivery of excellent member experiences.
 - Recognitions are based on our customer loyalty and satisfaction as determined by our Net Promoter Score. This is a market research metric that takes the form



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of a survey questions that are recurrently sent to random members of the facility.

- Two cities received this award: Caerphilly, Wales and McKinney, TX.
- **Apex Centre – New Hyrdo Course Xperience (NinjaCross)**
 - On Dec 17th, we will officially open our newest addition to our parks system.
 - This obstacle course is suspended above our lap pool and can be raised and lowered depending on programming & class schedules.
 - This is the 1st indoor NinjaCross water obstacle course in Texas and 3rd in the nation.
 - Learn more here: <https://www.mckinneytexas.org/3331/Members#Ninja>
 - We received some positive news coverage, including a short segment on the on-air NBC newscast and online write-up: <https://www.nbcdfw.com/news/local/first-hydro-course-in-texas-opens-in-mckinney/2841922/>
- **Senor Recreation Center & Senior Pool Article**
 - The December issue of the Community Impact newspaper featured a nice story on our Senior Recreation Center & Senior Pool.
 - <https://communityimpact.com/dallas-fort-worth/mckinney/parks-recreation/2021/12/20/renovated-mckinney-senior-recreation-center-provides-community/>

Public Works

- Streets & Drainage Divisions
 - Streets and Drainage will be working on removing the downtown holiday decorations as well as pick up the barricades on Kentucky between Louisiana and Virginia.
- Building & Equipment Divisions
 - **Water Heater Replacement** – Received PO's for:
 - Fire Station 3
 - Old Settler's Recreation Center
 - Airport Control Tower
 - **HVAC Replacement** - Received estimates and PO's for:
 - County Communication Tower
 - AP – Monarch Hanger heaters
 - PSB – Liebert
- Water & Wastewater Divisions



City of McKinney Manager's Notes

- Two main breaks were reported and repaired in the last two weeks at the following locations:
 - 3490 Redbud Blvd. – 12" PVC, pipe failure
 - Intersection of University Dr. and Hardin Blvd. – 8" PVC, contractor damage
- Facilities Construction Division
 - **McKinney Silos Project:** Four submittals in response to a design / build RFQ were received and the top ranked firm was interviewed and prepared a proposal for services along with a preliminary budget estimate. An agenda item for Phase 1 of this project is scheduled for the 1/4/22 City Council regular session.

Visit McKinney

- **Sales:**
 - **McKinney Corporate: 2**
 - MISD:
 - NCAA D2 Football Championship:
 - FanFest over 500 people in attendance
 - Game:
 - Tickets Sold: 3000
 - Attendance: 4000
 - Economic Impact: Still acquiring numbers from hotels & venues
 - DCI (Drum Corp International):
 - Corps Line up – Tue. - 7/26/21
 - Santa Clara Vanguard
 - Phantom Regiment
 - Blue Stars
 - Carolina Crown
 - Colts
 - Genesis
 - Seattle Cascades
 - Spirit of Atlanta
 - Drumline Battle: Mon. 7/25/21
 - TUPPS
 - 6:00 – 9:00 pm
 - Looking for a band to play after the drumline battle
 - **Association & Corporate: Training w/ Dee-dee for Interim position**
 - RFPs: 0
 - Association: 0
 - Corporate: 0
 - Site Visits: 0
 - **SMERF**



City of McKinney Manager's Notes

- RFPs: 3
 - Weddings: 0
 - Social: 1
 - ComedySportz – March 1-3, 2022 – Est 20 Room Nights at the Grand Hotel
 - Sports: 2
 - Tracy Beard Classic -February 18-20, 2022 - Melissa Sports Complex – Est 75 Room Nights City Wide
 - Frisco Home is School – February 26, 2022 - Redemption Point Alliance Church – Est 20 Room Nights at Holiday Inn Express
- Site Visits: 0
- Day Trip: 1
 - US Sports Congress (Partnership w/ Frisco) – December 7, 2021
 - 4R Ranch Winery, Shopping downtown, lunch at Local Yocal, TUPPS, & Emporium Pie
- **Marketing & Communications:**
 - Marketing/Advertising
 - Submitted the following ads/materials:
 - NCAA posts on D2 Facebook page
 - County Line Magazine ad & E-Edition
 - Scheduled influencer _Atomoli to visit McKinney January 13-14.
 - Communications/Media/Website
 - Blog entries posted on the following topics:
 - Christmas Dinner
 - New Year's Outings
 - Events: 6
 - 2022 Historical Walking Tours:
 - Tuesday, 1/11/22 @ 9:30 am
 - Saturday, 1/22/22 @ 11:00 am
 - Tuesday, 2/8/22 @ 9:30 am
 - Saturday, 2/26/22 @ 11:00 am
 - Tuesday, 3/8/22 @ 9:30 am
 - Saturday, 3/26/22 @ 11:00 am – Kid Friendly

Building Inspections Department

- Building inspection numbers (12/13 – 12/22):

Week of	Total Inspections	Total Stops
12/13/2021	215	177
12/14/2021	242	174
12/15/2021	283	207
12/16/2021	216	167
12/17/2021	240	188
Week Total	1196	913

Week of	Total Inspections	Total Stops
12/20/2021	210	142
12/21/2021	218	159
12/22/2021	252	218
Week Total	680	519

- Plan review numbers (12/13 – 12/22): ***** 12/22/2021 Review numbers missing do to holiday's**

Week of	Residential Reviews	Commercial Reviews
12/13/2021	30	16
12/14/2021	21	13
12/15/2021	30	18
12/16/2021	18	2
12/17/2021	27	9
Week Total	126	58

Week of	Residential Review	Commercial Reviews
12/20/2021	24	11
12/21/2021	12	33
Week Total	36	44



City of McKinney Manager's Notes

Office of the City Secretary

- **SPECIAL ELECTION - January 15, 2022**
 - **Purpose:** The voters of the city of McKinney, Texas, will decide on filling the place of City Council Member At-Large #2, which was vacated by Council Member Frederick Frazier. The winner of this election will fill the remainder of the term, which expires May 2023.
 - **Voting Locations:** Early Voting & Election Day Voting will take place at
 - Collin County Elections Office
 - John & Judy Gay Library
 - McKinney Fire Station #5
 - McKinney Fire Station #9
 - Old Settler's Recreation Center
 - **Candidates will appear on the ballot in this order:**
 - 1) John R. Booher
 - 2) Patrick Cloutier
 - 3) Vicente Torres
 - **Public Information:**
 - Election details, including Candidate Form and Voter information, is provided at the City of McKinney Elections webpage: <https://mckinneytexas.org/139/Elections>
 - Voter Registration, Voting by Mail, and Sample Ballot information is provided at the Collin County Elections webpage: <https://www.collincountytexas.gov/elections/>
 - **Important Dates**

Nov 12	Candidate application deadline COMPLETE
Nov 15	Drawing for ballot position COMPLETE
Nov 22	Candidates' Orientation COMPLETE
Dec 16	Voter registration deadline COMPLETE
	Pre-Election Campaign Finance Report #1 due COMPLETE
Dec 29	Begin Early Voting
Jan 7	Pre-Election Campaign Finance Report #2 due
Jan 11	Personal Financial Statement due
	End Early Voting
Jan 15	Election Day
TBD	Canvass election results (must occur between Jan 18-26)
TBD	Run-Off Election (if necessary, must occur 20-45 days after canvass)



City of McKinney Manager's Notes

- **PETITION FOR ALCOHOL SALES** On Wednesday, November 17, 2021, the City Secretary Office received an application for a petition to *LEGALIZE SALE OF ALL ALCOHOLIC BEVERAGES FOR OFF-PREMISE CONSUMPTION ONLY*. The application was approved as valid, and four thousand (4,000) official petition blank forms have been issued to the requestor as of December 2. As required by the Texas Election Code (TEC), the Texas Secretary of State and Texas Alcoholic Beverage Commission were notified of the petition.

General Information about the Petition Process:

- **21,847** - Number of valid petition signatures required; based on 35% of City of McKinney voter participation in the 2018 gubernatorial election (62,421)
 - **January 17, 2022 – deadline to return petition** to the City Secretary; as this date is a holiday, the petition may be submitted the following day (TEC, Sec. 1.006, Sec. 501.032(a))
 - There are currently 6,000 petition forms in circulation
 - **Statistical Sampling of 25%** of the returned signatures may be used to verify the petition, except if a citizen requests in writing that all signatures be verified and pays verification costs (TEC, Sec. 277.003; Sec. 501.031)
 - **Discussion on Petition Verification Procedures** – On January 4, 2022, City Secretary / Legal staff will provide an update regarding the petition review process.
 - The **results of a valid petition must be reported** to the City Council at the next Regular meeting on or after the 30th day following the return of the petition (TEC, Sec. 501.032(a))
 - **February 18, 2022 - deadline to order a measure for the Uniform Election of May 7, 2022** (if the petition requirements are met)
- **BOARDS & COMMISSIONS**
 - **Discussion on Membership & Appointments Policy** – On January 25, 2022, Legal / City Secretary staff will provide an update on the current selection criteria and appointments process for Boards & Commissions membership
 - **Boards & Commissions Officers** - Officers elected in 2021 will serve a one-year term expiring September 30, 2022

Board	2021 Election Date	Chair	Vice Chair	Secretary	Treasurer
HPAB	7-Oct	Betty Petkovsek	Tim McWilliams	none	none
P&Z	12-Oct	Bill Cox	Brian Mantzey	none	none
MASMB	13-Oct	Ronnie (RD) Foster	Ralph French	Colin Kimball	Gary Townsend
Main Street	14-Oct	Robert (Matt) Hamilton	Doug Willmarth	Kathryn Waite	Kathryn Waite



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Parks & Rec	14-Oct	Kip Dixon	James DeLozier	none	none
MEDC	19-Oct	Michael Jones	Joe Minissale	Kurt Kuehn (Nov 16)	Kurt Kuehn (Nov 16)
Library	21-Oct	Joann Pond	Lauren Smith-Carter	none	none
Visit McKinney	26-Oct	Vincent Vittatoo	Connie Gibson	Jon Dell'Antonia	Jon Dell'Antonia
Housing Authority	26-Oct	Naomi Hodges	Shannetta Williams	none	none
Animal Service	27-Oct	Moka Anderson	Ewa Cissik	none	none
Community Grants	28-Oct	Jennifer Mott	Donna Loughmiller (Nov 11)	none	none
MCDC	28-Oct	Angela Richardson-Woods	Kathryn McGill	David Kelly	Mary Barnes-Tilley
Housing Finance	12-Nov	President Bob Fisher	Vice President Gonzalo Cagigal	Cristel Todd	Osiola Henderson
Arts Commission	18-Nov	Molly Brewer	James Teeling	none	none
BOA	TBD				
Bldg & Standards	TBD				

- **Boards & Commissions Information** - The Granicus Boards & Commissions Dashboard provides quick and easy access to real time information about applications, appointments, and rosters at <https://mckinney.granicus.com>

Council Members can use iLegislate credentials to login to the Granicus Boards & Commissions Dashboard. The City Secretary Office will send each member an email with a login reminder and instructions for viewing information.

- **2020 Census / Council Boundary Redistricting**
 - On Oct 26, an Update on 2020 Census / Redistricting was provided at the City Council Work Session
 - On Nov 16, the City Council approved Redistricting Principles and Guidelines for Recommendations
 - As part of the redistricting process, additional public meetings will be conducted Spring / Summer 2022
 - Redistricting information will be updated on the City of McKinney web page



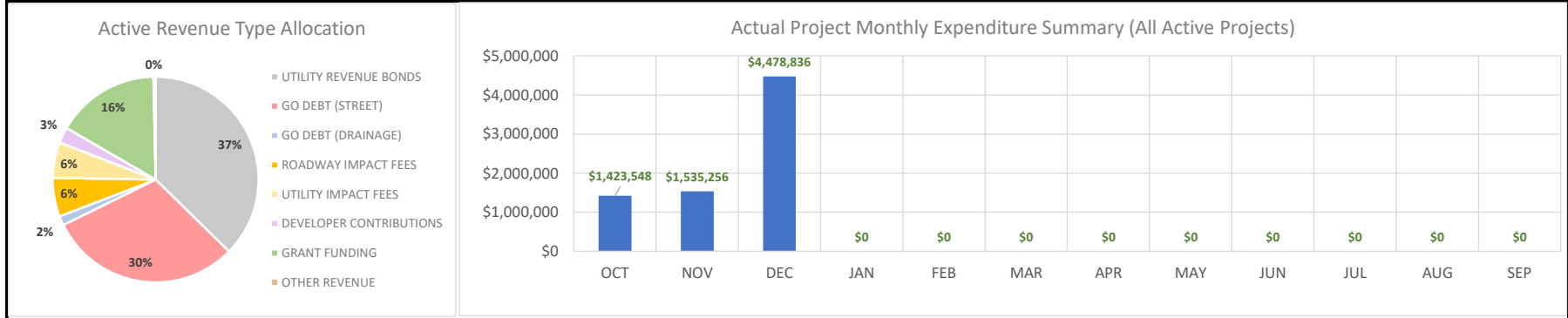
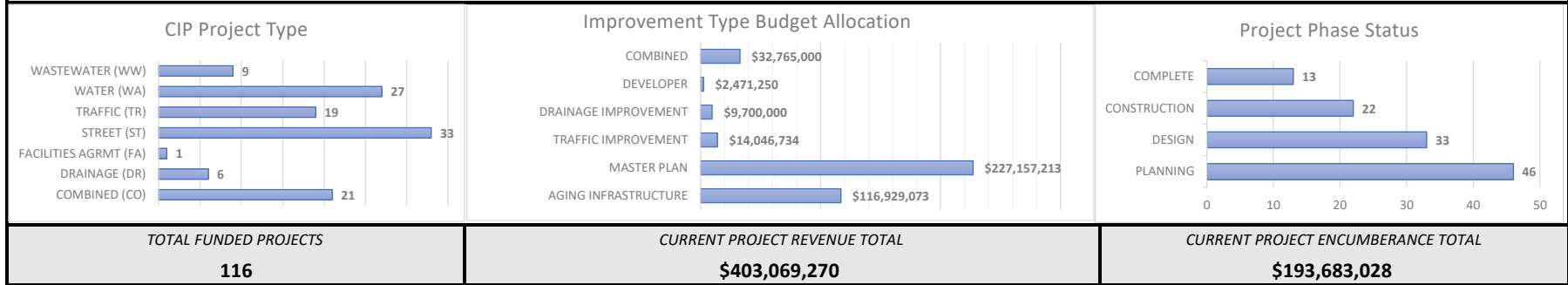
City of McKinney Manager's Notes

- The **Texas Demographic Center** has posted statewide Census 2020 information at <https://demographics.texas.gov/Data/Decennial/2020/#redistricting-tile>, providing a variety of data tools for population growth and redistricting

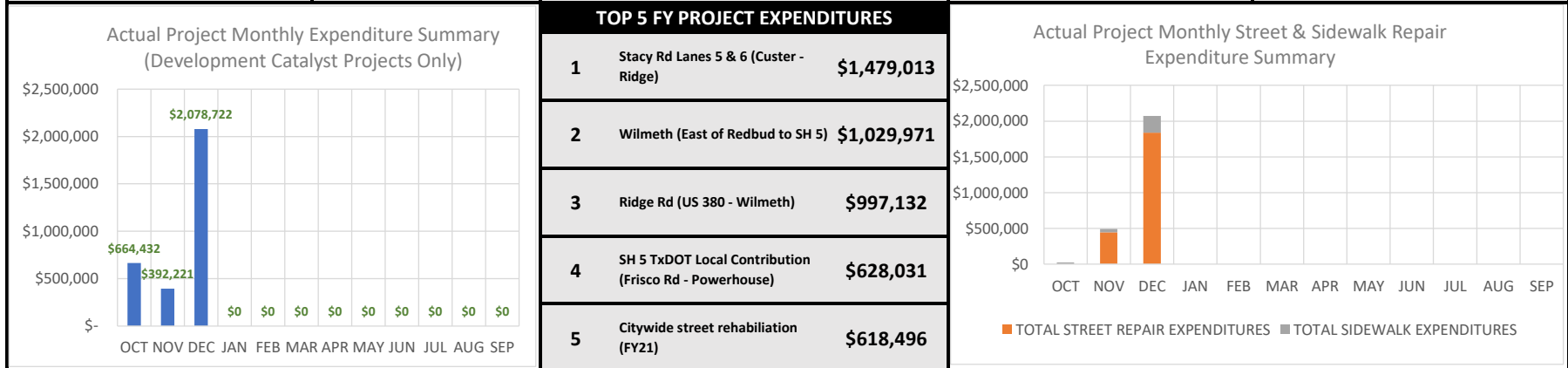


FY22 ENGINEERING CIP DASHBOARD SUMMARY

REPORT DATE: 12/28/2021



TOTAL EXPENDITURES TO DATE \$7,437,640	DEVELOPMENT CATALYST EXPENDITURE (% OF TOTAL) 42.2%	PROJECTED FY EXPENDITURES \$30,849,303	STREET REPAIR EXPENDITURES TO DATE \$2,282,016	SIDEWALK EXPENDITURES TO DATE \$309,342
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ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 12/28/2021

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
COMBINED INFRASTRUCTURE PROJECTS (21 PROJECTS)												
CO1633	SH 5 Utility Relocations - Phase 1	Relocation and betterment of existing water and wastewater mains in advance of the planned reconstruction of SH 5 by the Texas Department of Transportation (TxDOT).	DESIGN	\$ 27,415,000	12/4/2019	100%	79%	14%	0%	0%	0%	11/20/2023
CO1817	East Louisiana Infrastructure Improvements	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian, hardscape) along East Louisiana Street.	DESIGN	\$ 6,552,800	10/1/2020	100%	93%	85%	82%	0%	0%	6/15/2023
CO1902	Main Replacements & Street Rehab (Northwood Park / Westwood Park Area)	Replacement of water/wastewater mains including associated street pavement.	CONSTRUCTION	\$ 6,021,684	2/24/2019	100%	100%	100%	100%	100%	94%	1/31/2022
CO2006	Griffin St and Pine St Infrastructure Improvements	Complete reconstruction including utilities, drainage, and paving.	CONSTRUCTION	\$ 2,160,000	1/13/2020	100%	100%	100%	N/A	100%	34%	7/4/2022
CO2007	McKinney Infrastructure Initiative (Programmed)	Programmed improvements to substandard residential streets including paving, utilities, drainage, and sidewalk.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2009	Infrastructure Asset Management Planning	Initial implementation of an asset management and project prioritization strategy utilizing existing street, water, and wastewater asset data.	DESIGN	\$ 170,000	1/8/2020	100%	100%	0%	0%	0%	0%	12/31/2021
CO2067	Green and Andrews Infrastructure Improvements	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian).	DESIGN	\$ 5,400,000	10/1/2020	100%	93%	57%	99%	0%	0%	6/15/2023
CO2133	N Tennessee Infrastructure Improvements (Lamar - US 380)	Rehabilitation of street paving including minor utility and sidewalk improvements.	COMPLETE	\$ 1,400,000	10/16/2020	100%	100%	N/A	N/A	N/A	100%	11/30/2021
CO2134	Lela Jones Foote Bradley Infrastructure Improvements	Renewal of substandard infrastructure including streets, drainage and utilities	DESIGN	\$ 4,150,000	1/17/2021	100%	63%	61%	61%	0%	0%	8/9/2023
CO2135	Municipal Complex Area Infrastructure Improvements (Phase 1)	Various infrastructure improvements in the vicinity of a future municipal complex utilizing TIRZ funding.	PLANNING	\$ -	1/1/2022	98%	0%	N/A	N/A	0%	0%	4/1/2024
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	\$ 950,000	8/1/2019	100%	83%	29%	29%	0%	0%	6/3/2027
CO2137	White Ave Infrastructure Improvements	Reconstruction of street paving including complete replacement of water & wastewater mains	CONSTRUCTION	\$ 4,400,000	12/1/2020	100%	N/A	N/A	N/A	N/A	70%	6/15/2022
CO2138	Public Works Utility Main Improvements	Renewal of water and wastewater mains by public works utilizing available buyboard contracts.	CONSTRUCTION	\$ 3,950,000	11/1/2020	100%	N/A	N/A	N/A	N/A	60%	9/30/2022
CO2213	Church, Henry, McKinney Infrastructure Improvements	Replacement of aging street, utility and drainage infrastructure	PLANNING	\$ 700,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2214	Water & Wastewater Master Plan (2023)	Required update to Water and Wastewater Master Plan	PLANNING	\$ 800,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2215	Water & Wastewater Main Capacity Improvements (Programmed)	Programming source for construction of water/wastewater master plan improvements in areas of existing development	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2216	Industrial Blvd Utility Improvements	Various utility improvements required by the master plan and/or based on identified replacement need	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2222	Main Replacement & Street Rehab (FY22)	Replacement of water mains, wastewater mains, street paving and sidewalks	PLANNING	\$ 4,000,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2223	Main Replacement & Street Rehab (Programmed)	New combined programming source for annual main replacement and street repair projects	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2266	SH 5 Utility Relocations - Phase 2	Relocation and betterment of water and wastewater mains along State Highway 5 in advance of the planned reconstruction by TxDOT	PLANNING	\$ 3,600,000	TBD	0%	0%	0%	0%	0%	0%	TBD



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

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Report Date: 12/28/2021

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
CO4238	Town Center Infrastructure Improvements	Various improvements to existing infrastructure along Louisiana Street.	CONSTRUCTION	\$ 6,500,000	3/18/2019	100%	100%	100%	N/A	100%	71%	3/31/2022
DRAINAGE INFRASTRUCTURE PROJECTS (6 PROJECTS)												
DR1646	Glenwood Estates Erosion Study	Study to determine potential improvements to address creek erosion through Glenwood Estates	DESIGN	\$ 550,000	9/30/2021	100%	42%	N/A	N/A	N/A	0%	9/30/2022
DR1809	Finch Creek Drainage Improvements	1D and 2D study of the Finch Creek watershed to analyze existing infrastructure to determine the need for improvements and, if needed, come up with improvement	DESIGN	\$ 550,000	7/1/2020	100%	99%	48%	48%	0%	0%	3/1/2023
DR2028	Mallard Lakes Dr Headwall Repair	Culvert headwall repair	PLANNING	\$ 100,000	1/1/2022	100%	N/A	N/A	N/A	N/A	0%	6/1/2022
DR2118	Wattley Park Drainage & Erosion Improvements	Drainage & Erosion Improvements	DESIGN	\$ 300,000	3/1/2021	100%	100%	N/A	N/A	N/A	0%	3/3/2022
DR2224	East McKinney Drainage Study	Drainage study to include recommendations for future drainage improvements in East McKinney	PLANNING	\$ 200,000	TBD	0%	0%	0%	0%	0%	0%	TBD
DR4319	NRCS Lake 15 & 16 Dam Rehabilitation	Upgrade principal spillway pipes, upgrade auxiliary spillways, and reshape both dams.	DESIGN	\$ 8,000,000	11/20/2020	100%	99%	N/A	80%	0%	0%	12/31/2023
FACILITY AGREEMENT INFRASTRUCTURE PROJECTS (1 PROJECTS)												
FA0000	Miscellaneous Facility Agreements	Executed facility agreements for future deferred infrastructure.	PLANNING	\$ 2,188,044	TBD	24%	N/A	N/A	N/A	N/A	N/A	TBD
STREET INFRASTRUCTURE PROJECTS (33 PROJECTS)												
ST1219	Virginia Parkway Lanes 5 & 6 (Bellegrove - US 75)	Widen Virginia Parkway from 4-lanes to 6-lanes, including the bridge over Wilson Creek. Right-of-way acquisition, utility adjustments, water and wastewater line construction are	COMPLETE	\$ 11,861,032	10/17/2013	100%	100%	100%	100%	100%	100%	12/10/2021
ST1231	Virginia Parkway Lanes 5 & 6 (Ridge - Bellegrove)	Widen Virginia Parkway from 4-lanes to 6-lanes from just east of Ridge Road to Bellegrove. Traffic signals will be added at the Virginia Parkway intersections with	COMPLETE	\$ 4,980,737	8/17/2014	100%	100%	100%	100%	100%	100%	12/10/2021
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	CONSTRUCTION	\$ 23,931,900	10/10/2017	100%	100%	100%	100%	100%	22%	1/28/2023
ST1622	Citywide Street Rehab (Programmed)	Programming project for replacement of streets as needed to keep up standards	PLANNING	\$ 4,643,730	TBD	0%	0%	0%	0%	0%	0%	TBD
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	DESIGN	\$ 25,623,930	10/14/2019	100%	100%	100%	100%	89%	0%	1/18/2024
ST1722	Ridge Road (Wilmeth to Bloomdale)	Construction of Ridge Road (M6D) lanes 1 & 2 of ultimate planned 6-lane arterial.	PLANNING	\$ 758,934	TBD	0%	0%	0%	0%	0%	0%	TBD
ST1723	Wilmeth (East of Redbud to SH 5)	Construction of Lanes 3 & 4 West of SH 5 and construction of median lighting between US 75 and SH 5.	CONSTRUCTION	\$ 4,064,681	5/14/2019	100%	100%	100%	100%	100%	55%	6/9/2022
ST1834	Accessibility Improvements (Eastside Phase 2)	Various pedestrian improvements (sidewalk, curb ramps, and intersections) in the Downtown McKinney area. Continuation of improvements for Phase 1 (ST1649).	CONSTRUCTION	\$ 2,470,000	7/1/2019	100%	100%	N/A	N/A	N/A	62%	8/1/2022
ST1835	Arterial Intersection Capacity Improvements (FY19)	McKinney Ranch @ Lake Forest, Alma @ Eldorado, Virginia @ Stonebridge, Hardin @ White	CONSTRUCTION	\$ 2,600,000	4/3/2019	100%	100%	100%	100%	100%	92%	1/31/2022
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	DESIGN	\$ 2,600,000	5/4/2020	100%	91%	86%	100%	0%	0%	5/15/2023
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	CONSTRUCTION	\$ 3,900,395	3/15/2019	100%	100%	100%	N/A	100%	58%	4/19/2022



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ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	DESIGN	\$ 14,018,589	7/1/2019	100%	94%	73%	99%	0%	0%	5/1/2023
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	PLANNING	\$ 2,000,000	1/1/2022	99%	0%	0%	0%	0%	0%	12/31/2023
ST2012	Intersection Capacity Improvements (Programmed)	Programming source for future intersection capacity improvements.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2102	Citywide street rehabilitation (FY21)	Replacement/renewal of street pavement	ERROR	\$ 4,500,000	10/2/2020	100%	N/A	N/A	N/A	N/A	100%	11/30/2021
ST2103	FM 1461 TxDOT Local Contribution (Custer - Bloomdale)	Local contribution for land acquisition (by TxDOT) associated with TxDOT reconstruction of FM1461	COMPLETE	\$ 300,000	10/15/2020	100%	100%	N/A	N/A	N/A	N/A	10/31/2021
ST2105	Medical Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	PLANNING	\$ 1,000,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2106	Stonebrige Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebridge to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	\$ 2,000,000	TBD	62%	0%	0%	0%	0%	0%	TBD
ST2107	East McKinney mobility alignment studies	Mobility and alignment study to determine feasible mobility and roadway improvements including connection(s) to Airport	DESIGN	\$ 120,000	12/2/2020	100%	84%	N/A	N/A	N/A	N/A	3/15/2022
ST2124	Craig Ranch Intersection Improvements	Removal and/or reconstruction of intersection bump outs to improve area mobility and traffic flow.	DESIGN	\$ 300,000	10/2/2021	100%	100%	N/A	N/A	25%	0%	5/1/2022
ST2225	US 380 East TxDOT Local Contribution	Local match required in advance of TxDOT improvements to US 380.	COMPLETE	\$ 91,411	10/2/2021	100%	100%	N/A	N/A	N/A	N/A	10/10/2021
ST2226	Citywide Street Rehabilitation (FY22)	Concrete and asphal street repair and/or reconstruction	DESIGN	\$ 4,000,000	12/1/2021	100%	90%	N/A	N/A	0%	0%	12/31/2022
ST2227	Taylor Burk Lanes 1 & 2 (South of Bloomdale)	Construction of master planned roadway	PLANNING	\$ 500,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2228	Wilmeth Road Extension (East of SH 5)	Construction of master planned roadway	PLANNING	\$ 2,200,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2230	Glen Oaks & Ridge Road Roundabout	Reconstruction of intersection from all-way stop to multi-lane roundabout	PLANNING	\$ 400,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2233	James Pitts Realignment	Proposed realignment and construction of James Pitts as a collector roadway into Bloomdale Road	PLANNING	\$ 300,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2234	SH 5 Deck Park Feasibility Study (NCTCOG)	Feasibility study funded through NCTCOG for possible construction of a deck park over SH5 adjacent to downtown	DESIGN	\$ 2,400,000	11/17/2021	100%	18%	N/A	N/A	N/A	N/A	6/30/2022
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	CONSTRUCTION	\$ 8,203,803	9/9/2019	100%	100%	100%	100%	100%	86%	3/4/2022
ST4215	Accessibility improvements for PROW (Programmed)	Accessibility improvements for PROW (Programmed)	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST4227	Bloomdale Road Extension - Community to Hardin	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	CONSTRUCTION	\$ 13,498,343	3/9/2017	100%	100%	100%	100%	100%	97%	1/15/2022
ST4229	Bloomdale Road and FM 543 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	PLANNING	\$ 2,161,523	TBD	99%	N/A	N/A	N/A	N/A	N/A	TBD
ST4375	Transportation development catalyst (umbrella)	Projects to provide infrastructure to help with economic development and/or contribute towards additional master-planned infrastructure adjacent to planned development.	PLANNING	\$ 2,358,538	TBD	24%	N/A	N/A	N/A	N/A	N/A	TBD



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ST9115	Custer Road (US 380 - FM 1461) design & ROW	Design of 4 lane (ultimate 6) arterial roadway	CONSTRUCTION	\$ 4,625,403	2/2/2009	100%	100%	N/A	N/A	100%	40%	7/1/2023
TRAFFIC INFRASTRUCTURE PROJECTS (19 PROJECTS)												
TR0220	Traffic signalization (programmed)	Funding to construction traffic signals as they are warranted by traffic conditions	PLANNING	\$ 4,480	TBD	0%	0%	0%	0%	0%	0%	TBD
TR1843	Traffic Signalization (FY19)	Construction of permanent traffic signals (See TR1845, TR1846)	CONSTRUCTION	\$ 1,178,650	12/3/2018	100%	100%	N/A	N/A	N/A	89%	4/19/2022
TR1845	Traffic Signalization (FY19) - RIF Zone H	Construction of permanent traffic signals at Alma Drive at Henneman and Stacy at Collin McKinney.	CONSTRUCTION	\$ 500,000	2/28/2019	100%	100%	N/A	N/A	N/A	38%	4/19/2022
TR1849	Traffic signal detection ugrades	Upgrades to signal controllers based on new technology	COMPLETE	\$ 350,000	2/28/2019	100%	100%	N/A	N/A	N/A	N/A	11/15/2021
TR1850	Citywide future roundabout planning and evaluation	Evaluation, planning and assessment of future roundabout intersection construction	COMPLETE	\$ 100,000	11/12/2018	100%	100%	N/A	N/A	N/A	N/A	10/31/2021
TR2020	SH 5 Illumination (Stewart - US 380)	Installation of continuous median illumination (construction to occur concurrent with TxDOT reconstruction of SH 5).	DESIGN	\$ 250,000	6/24/2021	100%	30%	N/A	N/A	0%	0%	6/3/2027
TR2021	Harry McKillop Illumination (SH 5 - Airport)	Installation of continuous median illumination.	DESIGN	\$ 1,340,000	6/9/2020	100%	100%	N/A	N/A	93%	0%	8/30/2022
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.	DESIGN	\$ 1,290,000	3/2/2020	100%	78%	N/A	86%	N/A	51%	12/30/2022
TR2023	Traffic Signal Detection Upgrades (TxDOT HSIP)	Upgrade of traffic signal vehicle detection equipment.	DESIGN	\$ 956,863	8/3/2020	100%	100%	N/A	N/A	N/A	0%	6/1/2022
TR2024	US 380 Illumination (Custer - Bois D Arc)	Installation of new median illumination along US 380	DESIGN	\$ 150,000	6/18/2021	100%	85%	N/A	N/A	0%	0%	9/1/2025
TR2025	Citywide Wayfinding Planning	Planning and implementation for enhanced citywide wayfinding.	DESIGN	\$ 300,000	2/22/2021	100%	77%	N/A	N/A	N/A	N/A	3/30/2022
TR2026	US 75 Lighting Upgrades	Replace high mast lighting with LED ballasts; improve lighting at bridge overpass locations	CONSTRUCTION	\$ 270,000	10/1/2019	100%	100%	N/A	N/A	N/A	25%	9/30/2025
TR2027	Industrial Blvd Illumination (SH 5 - Airport)	Installation of new median illumination along Industrial Blvd	PLANNING	\$ 250,000	TBD	0%	0%	0%	0%	0%	0%	TBD
TR2115	Auburn Hills Pkwy / US 380 traffic signal installation	Developer-funded construction of a new traffic signal	COMPLETE	\$ 296,752	5/10/2021	100%	N/A	N/A	N/A	N/A	100%	8/24/2021
TR2123	US 380 at C&D Landfill Traffic Signal Installation	Installation of a new traffic signal.	DESIGN	\$ 317,800	6/15/2021	100%	100%	N/A	N/A	N/A	0%	8/1/2022
TR2125	Downtown Lighting Study	Data collection of existing downtown lighting and photometric study of the downtown lighting infrastructure.	DESIGN	\$ 250,000	8/25/2021	100%	68%	N/A	N/A	N/A	N/A	2/25/2022
TR2237	Wayfinding Implementation	Implementation / Construction of wayfinding citywide	PLANNING	\$ 500,000	5/2/2022	0%	0%	N/A	N/A	0%	0%	12/31/2024
TR4235	Traffic Signal Controller Upgrade	Various upgrades to existing traffic signal controllers	ERROR	\$ 442,189	1/30/2018	100%	N/A	N/A	N/A	N/A	100%	11/30/2021
TR9127	Fiber Optic / Intelligent transportation systems	Update ITS master plan and implementation of some projects	DESIGN	\$ 631,628	9/20/2017	100%	100%	N/A	N/A	N/A	0%	9/30/2020
WATER INFRASTRUCTURE PROJECTS (27 PROJECTS)												



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WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	\$ 2,500,000	5/3/2021	100%	57%	N/A	N/A	0%	0%	4/19/2023
WA1610	Service Line Replacement - Residential 10 Year	Replacement of water service lines as identified by Public Works (ongoing).	CONSTRUCTION	\$ 1,500,000	12/1/2016	100%	N/A	N/A	N/A	N/A	51%	12/1/2026
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	DESIGN	\$ 20,250,000	11/1/2018	100%	100%	N/A	N/A	86%	0%	8/15/2024
WA1629	Water storage tank maintenance (programmed)	Repainting of elevated storage tanks as determined by yearly inspections by Public Works	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1630	Custer Road utility relocations	Water line relocations for the Custer Road widening project	CONSTRUCTION	\$ 10,673,240	1/23/2018	100%	100%	N/A	100%	100%	87%	4/1/2022
WA1631	Stonebridge water line from US 380 to Bloomdale 920 PP	11,000 LF of 42 inch water main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1632	Stonebridge water line from Tucker Hill to Bloomdale - 850 PP	7,000 LF of 12 inch water main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1713	Misc. water facility improvements (Umbrella)	Various annual improvements as determined by Public Works (beyond scope of O&M budgets)	PLANNING	\$ 691,445	TBD	24%	N/A	N/A	N/A	0%	0%	TBD
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	DESIGN	\$ 3,000,000	TBD	100%	0%	0%	0%	0%	0%	TBD
WA1810	NTMWD Meter Vault	Construction of a NTMWD meter vault	COMPLETE	\$ 2,471,250	6/23/2016	100%	100%	N/A	N/A	100%	100%	12/21/2021
WA1851	Elevated Storage Tank Maintenance (Wilmeth / Independence)	Routine evaluation and required maintenance for the existing elevated storage tank.	CONSTRUCTION	\$ 1,400,000	9/15/2020	100%	100%	N/A	N/A	100%	9%	6/18/2022
WA1852	FM 1461 utility relocations (TxDOT roadway construction)	Relocation and betterment (per water master plan) of city water mains in advance of TxDOT reconstruction of FM 1461	PLANNING	\$ 13,600,000	12/7/2021	99%	14%	0%	0%	0%	0%	5/1/2022
WA2051	AMI Meter Replacements	Automated water meter infrastructure	PLANNING	\$ 11,260,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	CONSTRUCTION	\$ 2,700,000	12/3/2019	100%	100%	N/A	100%	100%	44%	5/28/2022
WA2053	New water pressure plan study west of Independence Parkway	Study to determine need for a new water pressure plane or improvements to infrastructure in the existing 920 pressure plane	DESIGN	\$ 150,000	11/16/2020	100%	92%	N/A	N/A	0%	0%	1/31/2022
WA2108	Water System SCADA Upgrades	Redundency and security improvements to SCADA system requested by Public Works	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2238	Elevated Storage Tank Maintenance (Industrial)	Major planned maintenance to existing elevated water storage tank	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2240	Chestnut Tank Improvements	Rehab and formal decommissioning of old water tower including re-painting and site improvements	PLANNING	\$ 1,400,000	1/4/2022	92%	0%	0%	N/A	0%	0%	11/26/2023
WA2241	University Pump Station No 1 - VFD Replacement	Replacement of variable frequency drive pump components per Public Works priority	PLANNING	\$ 900,000	TBD	77%	0%	0%	0%	0%	0%	TBD
WA4202	Water Master Plan	Water Master Plan and Utility Impact Fee Update	COMPLETE	\$ 178,000	1/16/2018	100%	100%	N/A	N/A	N/A	N/A	12/31/2020
WA4337	Undesigned oversize participation	Oversize participation with developers for non-impact fee projects	DESIGN	\$ 300,000	TBD	100%	0%	0%	N/A	0%	0%	TBD



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WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	DESIGN	\$ 8,635,000	7/17/2019	100%	100%	100%	77%	0%	0%	1/27/2023
WA4340	Redbud Pump Station 850PP Discharge Water Line	Construction of master-planned water lines.	COMPLETE	\$ 7,235,000	2/21/2017	100%	100%	N/A	100%	100%	100%	11/30/2021
WA4401	Water line condition assessments	Provide condition assessments based on list provided by Public Works	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA4402	Water Development Catalyst (Umbrella)	Provide catalyst for future development related to water infrastructure	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA8132	Redbud Pump Station Site Development	Water pump station and ground storage facility serving the 794 and 850 service areas	COMPLETE	\$ 25,200,000	6/23/2016	100%	100%	N/A	N/A	100%	100%	12/21/2021
WA9145	Virginia Water Main (Dogwood Trail - US 75)	2,600 LF of 12 inch water line along Virginia Parkway	COMPLETE	\$ 1,045,000	6/1/2014	100%	100%	100%	100%	100%	100%	11/15/2021
WASTEWATER INFRASTRUCTURE PROJECTS (9 PROJECTS)												
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	\$ 15,650,000	10/16/2019	100%	82%	N/A	0%	0%	0%	6/4/2023
WW1853	Lift Station Improvements	Planned improvements to six (6) existing lift stations to increase capacity and service life.	CONSTRUCTION	\$ 6,850,000	7/16/2020	100%	100%	N/A	100%	100%	37%	6/20/2022
WW1855	Wastewater Main CIPP Lining	Cured-In-Place-Pipe (CIPP) lining of existing large diameter wastewater trunk mains identified by Public Works as being in substandard condition.	CONSTRUCTION	\$ 10,200,306	12/1/2019	100%	N/A	N/A	N/A	N/A	43%	9/30/2024
WW4209	Wastewater Master Plan	Update the wastewater master plan	PLANNING	\$ 344,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4348	Aerial Wastewater Crossing Improvements	Improvement / Reconstruction of existing wastewater aerial main crossings as identified by Public Works as being in substandard condition.	PLANNING	\$ 400,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4354	Undesigned oversize participation	Oversized participation with developers for non-impact fee projects	PLANNING	\$ 778,082	TBD	62%	0%	0%	N/A	0%	0%	TBD
WW4359	Stonebridge Lift Station Abandonment	Abandon existing life station and install 24 inch sanitary sewer trunk main from Stonebridge LS to existing 24 inch ss trunk main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4404	Sanitary Sewer Line Condition Assessments	Ongoing condition assessments of existing large diameter wastewater mains	PLANNING	\$ 909,108	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4405	Wastewater Development Catalyst (Umbrella)	Provide catalyst for future development	PLANNING	\$ 1,000,000	TBD	62%	0%	0%	0%	0%	0%	TBD

Permit Year 2021 Stormwater Management Program Update:

The City of McKinney is required by the Texas Commission on Environmental Quality (TCEQ) to develop a Stormwater Management Program (SWMP). Every five years TCEQ supplies cities, colleges, military bases, and other organizations that qualify as having a Municipal Separate Stormwater Sewer System (MS4) with stormwater permitting requirements. Organizations are then allowed to design a SWMP that works best for each individual organization while meeting every stormwater permitting requirement.

The TCEQ permit requires a yearly update to the City Council. This update is a brief explanation on what stormwater is, why it is regulated, and what are some of McKinney's efforts in protecting our local water ways.

Stormwater runoff can flow through natural or manmade drainage ways or conveyance systems. In urban areas, stormwater is conveyed through a system of catch basins and pipes commonly referred to as a separate storm sewer system. Stormwater runoff flows into drainage systems without any form of treatment like wastewater or drinking water. Stormwater runoff flows from streets, buildings, and parking lots to drainage systems that lead to nearby streams, creeks, and lakes, bringing with it any pollutants picked up along the way. These pollutants can result in water quality issues, including fish kills, floating trash and debris, and higher drinking water treatment costs.

Stormwater discharges are regulated by the United States Environmental Protection Agency (USEPA) as well as the Texas State agency, the Texas Commission on Environmental Quality (TCEQ). TCEQ assumed the authority to administer the program under the Texas Pollutant Discharge Elimination System (TPDES) on September 14, 1998. The program is intended to control discharges of pollutants to surface waters of the United States. Both the EPA and TCEQ require that cities with a population of 10,000 residents or greater to implement a SWMP. As such, McKinney is considered a Phase II, Level 4 city and implemented a SWMP in 2008. This specific designation also holds the highest level of mandates for a Phase II MS4 (Municipal Separate Stormwater Sewer System) city.

McKinney's Storm Water Management Program (SWMP):

McKinney implemented its first SWMP in 2008. It is updated and renewed every 5 years, per TCEQ. The SWMP is a comprehensive program with set requirements to manage the impact of discharges from the MS4. The SWMP includes six minimum control measures (MCMs). Measures must be specific and quantifiable with defined dates of implementation within a 5-year permit term. These MCMs are:

- Public Education, Outreach, and Involvement
- Illicit Discharge Detection and Elimination
- Construction Site Stormwater Runoff Control
- Post-Construction Stormwater Management in New Development and Redevelopment

- Municipal Operations
- Industrial Stormwater Sources

MCM 1 Public Education, Outreach, and Involvement

McKinney's Stormwater Team coordinates with Communications to provide educational online videos to inform the public about annual outreach events and preventing illicit discharges. Environmental education is provided by Solid Waste with seminars in composting, green landscaping, and more. Solid Waste directs our biannual litter pick-up events that bring together hundreds of citizens and organizations the help clean and beautify the city.

MCM 2 Illicit Discharge Detection and Elimination (IDDE)

Over the course of 2021 city staff has streamlined annual employee IDDE training to be available online as well as in person. Stormwater staff works with other departments to track spills, discharges and perform complaint inspections throughout the city.

MCM 3 Construction Site Stormwater Runoff Control

Erosion Control Inspectors perform erosion control inspections for every development within the city and reviews construction sites to ensure their Stormwater Pollution Prevention Plans are being followed. Engineering staff perform reviews of development plans to ensure compliance with TCEQ requirements and the city's Engineering Design Manual. Pre-Construction meetings are held to inform the development community of requirements, including stormwater, that the city will enforce during the life of the construction project.

MCM 4 Post – Construction Stormwater Management for New Development

City staff is in the process of modifying the Engineering Design Manual to be consistent with new TCEQ requirements as well as streamlining procedures to ensure every development is compliant with Federal, State and local regulations.

MCM 5- Municipal Operations- Pollution Prevention

Cities have set requirements to maintain their own facilities. City staff perform routine inspections at our high priority sites, which are the Public Works yard and the Airport. If deficiencies are found, city personnel repair small issues and work with management to budget for larger issues.

MCM 6- Industrial

McKinney is home to various industrial facilities both small and large. Stormwater staff perform annual inspections as well as complaint-based inspections of all sites within the City of McKinney. Stormwater staff have been working with our industrial sites to ensure they are up to date with the new Multisector General Permit issued by TCEQ.

Over the course of 2021, staff has worked to update our Stormwater Management Program to increase efficiency, integrate SWMP tracking items into our permit and asset management systems.

November Monthly Financial Report

December 15, 2021

On September 7, 2021, the McKinney City Council adopted an operating budget totaling \$617 million. These funds will be used for the operations of the City of McKinney in Fiscal Year 2022, which began on October 1, 2021 and will end on September 30, 2022.

This month's interactive financial report reflects the budget-to-actual position of the City's revenues and expenses through the second month of the fiscal year. We are pleased to present you with the interactive monthly financial report for November 2021; available at www.mckinneytexas.opengov.com.

November Analysis

General Fund-

The City of McKinney's General Fund includes a variety of departments that participate in the City's general government activities. General Fund revenues are below budget through November. This is due to the timing of our journal entries impacting the beginning of FY22. Sales tax revenue is 19.86% above last year's revenue through November. Below is a link to the current year-to-date revenue:

[Revenues - YTD through November](#)

General Fund expenditures are 3.53% below budget when excluding one-time transfers to the Capital Equipment/Replacement Fund. Below is a link to the current year-to-date expenditures:

[Expenditures - YTD through November](#)

Enterprise Funds-

The Enterprise Funds of the City of McKinney include the Water/Wastewater Fund, Golf Course Fund, Airport Fund, Surface Water Drainage Fund, Solid Waste Fund, Revenue Bond I & S Fund, and the Revenue Bond Reserve Fund. These funds participate in business-type activities and are generally major non-tax revenue drivers for the City.

Water/Wastewater Fund revenues are 28.54% below budget. This is due to journal entries impacting the beginning of FY22 and the spring/summer months having the most water activity. Revenue is expected to normalize throughout the fiscal year.

The McKinney National Airport operating revenues are 21.96% above budget year-to-date and 41.24% higher in the same period as last year. Airport expenses are \$312K or 23.26% above budget after adjusting for depreciation and transfers to the airport construction fund. Below is a link to the enterprise funds revenues and expenditures:

[Enterprise Fund Revenues - YTD through November](#)

[Enterprise Fund Expenditures - YTD through November](#)

TIRZ Funds-

The City of McKinney has two Tax Increment Reinvestment Zones (TIRZ). TIRZ zones collect an incremental amount of tax revenue generated in a given zone, and it is specifically used for reinvestment into the zone. This month, TIRZ 1 had economic incentive payments of \$7,545. Below is a link to the TIRZ funds revenues and expenditures:

[TIRZ Fund Revenues - YTD through November](#)

[TIRZ Fund Expenditures - YTD through November](#)

Component Unit Funds-

The component units of the City of McKinney include the McKinney Economic Development Corporation, McKinney Community Development Corporation, and McKinney Convention & Visitor's Bureau. These funds are affiliated entities of the City of McKinney.

MCDC's total project expenditures were \$341K which included \$160K of various parks projects.

MEDC's total project expenditures were \$23K.

[Component Unit Revenues - YTD though November](#)

[Component Unit Expenditures - YTD through November](#)

Payroll & Checks Issued-

The "Checkbook" and "Payroll Register" reports have been updated for November. The City payroll totaled \$8,089,535 with public safety accounting for 51.62% of that amount. During the month of November, the City issued non-payroll checks totaling \$24,884,413. Approximately 21.48% of these payments were for the North Texas Municipal Water District and Waste Connections of Texas. CIP payments were approximately 35.50% and included the following significant projects:

- North Public Works Complex, \$1,552,878
- Executive Airport Terminal, \$993,494
- Municipal Complex, \$993,287
- ERP Implementation, \$849,763
- FS#11 Craig Ranch, \$821,118

Final Notes-

Data included in the interactive monthly financial report is intended to provide a status update on the operations of the City of McKinney as they relate to the budget for FY 2022. City Staff is available to answer any additional questions you may have.