



City of McKinney Manager's Notes

January 28, 2022

Administration:

East McKinney Project Outreach and Coordination (EMPOC)

The East McKinney Community Conversation previously scheduled for 1/20/22 has been rescheduled to 3/24/22. The open house style event will be held at Old Settler's Park from 5PM to 7PM and will include free food, children's activities, door prizes, information on City Projects and information about East McKinney history. This event will serve as an engagement opportunity for the Neighborhood Preservation Study, Streets and Mobility Study, Street Topper Program and Throckmorton Street/Place renaming.

New Councilmember Orientation

Councilman Cloutier is scheduled for orientation with staff on Feb. 22nd. We will focus on major initiatives underway and upcoming projects or policy issues that the council will be contending with in the coming years.

Anonymous Letter from Fire Department

Most of all of you likely received a copy of an anonymous letter from someone allegedly serving as a firefighter. Without a name, we cannot be certain. However, the accusations are consistent with the previous ones received. We typically discount anonymous letters; they come from all ways on various subjects. However, it is worth noting that Assistant Manager Shelton and myself will be participating in discussions with Fire Administration and representatives of the Fire Association to evaluate some of the issues raised, with our first meeting scheduled for next week.

Airport:

McKinney National Airport Earns Gateway Airport Designation

The McKinney National Airport (TKI) has earned the designation as a Gateway Airport for TSA-approved Aircraft Operators. This designation allows the airport to serve as the last point of departure for corporations and private charters that need access to the highly secured Washington, D.C. area. Under the DCA Access Standard Security Program (DASSP), approved general aviation operators and passengers will be screened at McKinney National Airport and fly directly to Ronald Reagan Washington National Airport (DCA). Prior to this certification, companies within the Dallas area would either reposition their aircraft to other Gateway Airports within the state for screening or fly a major airline into the nation's capital. The application/approval process included paperwork, establishing a security program, training, and inspections by the TSA.

"Corp 10" Hangar RFQ

Department updates for January 28, 2022



City of McKinney Manager's Notes

The City of McKinney is currently seeking a development partner in a design/build/finance project that will include the construction of Corporate Hangar 10, which will be an approximate 40,000 square foot airport storage hangar with offices and garage space. The project will also include an approximate 3,500 square foot federal inspection station facility. The deadline for responding to the Request for Qualifications was Thursday, January 27th. The City received five responses to the RFQ and will complete the evaluation process over the next couple of weeks.

Building Inspections:

Attachment #1- Building Inspection Totals

City Secretary

• ELECTIONS

○ **Special Election of January 15, 2022**

Patrick Cloutier won the Election to replace Frederick Frazier as City Council At Large Member #2. Councilman Cloutier was certified into office on January 25, 2022 and participated in his public meetings the same day.

○ **Uniform Election of May 7, 2022**

The City of McKinney is not scheduled for any elections during this event. Collin County Elections Administration may still request public facilities for voting locations to support participation in elections for other entities such as Collin County and McKinney Municipal Utility Districts

○ **Uniform Election of November 8, 2022**

The City of McKinney may conduct an election during this event, pending results of the Petition for Alcohol Sales and other voting measures to be determined.

- **PETITION FOR ALCOHOL SALES** On Wednesday, November 17, 2021, the City Secretary Office received an application for a petition to *LEGALIZE SALE OF ALL ALCOHOLIC BEVERAGES FOR OFF-PREMISE CONSUMPTION ONLY*. The application was approved as valid, and seven thousand five hundred (7,500) official petition blank forms were issued to the requestor. As required by the Texas Election Code (TEC), the Texas Secretary of State and Texas Alcoholic Beverage Commission were notified of the petition. Petition was returned on January 18, 2022, and verification is due to the City Council at the Regular Meeting of March 1, 2022

General Information:

- **21,847** - Number of valid petition signatures required; based on 35% of City of McKinney voter participation in the 2018 gubernatorial election (62,421)
- The City is conducting a full review of the petition document, with more than 40 city employees contributing to the work.
- If the proper number of valid signatures was obtained by the petitioners, the referendum question will be on the November 8th election ballot, and voters will



City of McKinney Manager's Notes

determine whether to legalize the sale of All Alcoholic Beverages for Off-Premise Consumption.

- **BOARDS & COMMISSIONS**

- **Library Advisory Board (LAB)** – On February 1, 2022, the City Council will consider an appointment to the LAB, to replace departing member Rebecca Fortenberry. The newest member will serve a partial term effective until September 30, 2022. (Attachment: LAB Applicant List)
- **Discussion on Membership & Appointments Policy** – This Work Session discussion has been re-scheduled from January 25 to February 1, 2022 with Legal / City Secretary staff providing an update on the current selection criteria and appointments process for Boards & Commissions membership
- **Boards & Commissions Information** - The Granicus Boards & Commissions Dashboard provides quick and easy access to real time information about applications, appointments, and rosters at <https://mckinney.granicus.com>

Council Members can use iLegislate credentials to login to the Granicus Boards & Commissions Dashboard. The City Secretary Office will send each member an email with a login reminder and instructions for viewing information.

- **2020 Census / Council Boundary Redistricting**

- On Oct 26, an Update on 2020 Census / Redistricting was provided at the City Council Work Session
- On Nov 16, the City Council approved Redistricting Principles and Guidelines for Recommendations
- As part of the redistricting process, additional public meetings will be conducted Spring / Summer 2022
- Redistricting information will be updated on the City of McKinney web page
- The **Texas Demographic Center** has posted statewide Census 2020 information at <https://demographics.texas.gov/Data/Decennial/2020/#redistricting-tile>, providing a variety of data tools for population growth and redistricting

Attachment #2- LAB Applicants

Engineering:

- The most recent Engineering CIP Report is **attached**.
- **TxDOT US 380 EIS Update (Coit Road to FM 1827)**: TxDOT has provided staff an update on the status of the ongoing environmental review process (EIS) related to development of a US 380 freeway between Coit Road and FM 1827 which initiated in late 2020 following the completion of the initial feasibility study. In



City of McKinney Manager's Notes

this update, TxDOT has stated that the next opportunity for the public to participate in the study will occur in a public meeting currently planned for March 2022 (specifically for alternatives between Coit Road and FM 1827). This update also provides a new anticipated date for a “Record of Decision” (ROD) which is the final determination of a freeway alignment under the EIS phase as December 2023 (approximately 1 year past the original date of late 2022). According to TxDOT’s project manager, the ROD date was pushed out due to the complexity of the study in addition to time required for review of public comments, internal reviews, and legal reviews of the environmental document. TxDOT remains optimistic that there may be opportunity to finalize the EIS phase sooner than December 2023. A summary of the major project milestones (completed and expected) has been provided by TxDOT is shown below.

Figure 5-1: Major Project Milestones

Milestone	Timeframe
Initiation of Decision-Making Process	April 2020
Draft Purpose and Need	September 2020
Develop Initial Range of Alternatives	Summer-Fall 2020
Agency Scoping Meeting	October 29, 2020
Publish NOI in Federal Register	December 11, 2020
Public Scoping Meeting	January 21-February 5, 2021
Evaluate and Refine Alternatives	Spring-Winter 2021
Traffic Corridor Analysis	Summer 2020-Fall 2021
Public Meeting	March 2022
Preparation of Technical Reports	Fall 2021-Summer 2022
Development of the DEIS for the reasonable alternatives and selection of a Preferred Alternative	Fall 2021-Sumeer 2022
DEIS Available for Public Review and Comment	January 2023
Public Hearing and Presentation of the Preferred Alternative	February 2023
Development of the FEIS for the Preferred Alternative	Spring-Fall 2023
ROD Issued (anticipated)	December 2023

Attachment #3- CIP Report

Finance:

Attachment #4- Finance Report

Housing Services Division:

Update on The Independence

Department updates for January 28, 2022



City of McKinney Manager's Notes

- Pre-leasing for the units has begun. As of January 19, 2022, of the 205 units, 64 have been leased. The grand opening for the development is tentatively scheduled on June 14, 2022

Transit Services Division:

- Transit Services with DART began on Sunday, January 2, 2022.
 - Ridership is currently on pace to match or surpass previous monthly ridership.
 - Feedback from customers is that they are happy with the reduced fares – flat fee of \$3 to \$5 per ride, depending on origination.
 - Expanded service hours: M-F 6a – 8p; Saturday & Sunday 8a – 8p
- The next MUTD Board meeting is scheduled for February 16, 2022 at 4p.m.

Library:

Book complaint

Staff, the city council, and school district received an email complaint from concerned residents about the book title, *The Perks of Being a Wallflower*. Our library staff reviewed this title and reported the following:

The library owns 3 copies of “The Perks of Being a Wallflower”- 2 in English and 1 in Spanish. They are cataloged in our YA (teen) collection. We have owned a copy of this title since 2000, and the title averages 15 checkouts a year. We also own a copy of the movie adaptation (pg13), since 2013, that has checked out 17 times per year. The movie and the 2 English language copies of the book are currently checked out.

We currently own 1 copy of “L8r, g8r”. We have owned a copy since, at least, 2009 in our YA (teen) collection. This averages 14 checkouts a year.

Both of those checkout rates are well above average and we do not have any requests for reconsideration on file for either title.

The library and library staff do not act in a parental role concerning the use of our collection. We operate with the assumption that parents have a vested interest in the materials their children check out and read and, given the subjective and individual nature of what is and is not appropriate for each child, that parents will be the arbiters of what their children will check out.

Our system does not block a child from checking out adult materials, such as an Agatha Christie novel, or teen materials, such as these books, because we believe that is the responsibility of each parent.



City of McKinney Manager's Notes

This is one way in which public libraries greatly differ from school libraries. Children cannot get a library card without their parents' permission, and small children cannot be in the library without a guardian. Children with library cards must have a parent with a library card and connected account- so parents can monitor the child's activity.

It is noted that this book has been the subject of some controversy since it was published in 1999. Several school boards considered banning the book but ultimately did not do so, although some school districts require parental permission prior to checking out books with adult content. As noted, our public library has certain built-in checks in place so that parents can be aware of what books their children might be checking out.

Parks and Recreation:

- Texas Recreation & Parks Society – State Award
 - Our Parks & Recreation Maintenance Division has been selected as the best in the State of Texas.
 - We will be honored at our Annual State Conference on February 17th in College Station.
 - Congratulations to Parks Superintendent Marty Sillito and his team of dedicated professionals for receiving this great honor!

- New Athletics Supervisor
 - We are happy to share that Mike Kaye will serve as our next Athletics Supervisor.
 - He replaces Rick Lung who retired this past December after 34 years with our Department.
 - Mr, Kaye has been with the City since 2004, serving as our Athletics Specialist and overseeing all youth sports and tournaments.
 - Congratulations Mike!

- Prestwyck Park
 - This new neighborhood park located near 380 and Coit is officially open!
 - This is our first park that focuses on educational components and features various learning station kiosks that inform users of the environmental qualities of the park's setting.
 - We will have an official celebration this spring.

- Gray Branch Park Trails
 - We have begun laying out a new nature trail in this 200+ acre open space area.
 - The McKinney Parks Foundation is managing the project and coordinating with various volunteers.



City of McKinney Manager's Notes

- To date, we've organized over 70-hours of volunteer hours and delivered 1.1-miles of new nature trail.
- Our aim is to complete 3-miles of total new trail before the spring.

Planning Department:

- **McKinney Highway 5 SFR Rezoning Request**

Case Number: 21-0129Z

Location: Located Approximately 265 Feet North of Plateau Drive and on the East Side of State Highway 5 (McDonald Street)

- The applicant is requesting to rezone approximately 17.97 acres of land, generally for single family and commercial uses. Currently this site is zoned "PD" - Planned Development District with base zoning districts of "O" - Office District, "BG" - General Business District, and "ML" - Light Manufacturing District. The applicant has submitted this zoning request to allow for single family uses and to modify the development standards.
- Staff is recommending denial of the proposed rezoning request due to concerns regarding the residential use and the proposed space limits. There are also significant concerns as to whether or not a quality single family development could successfully develop in compliance with the city's development, engineering, and fire requirements on this tract due to access and configuration.
- Planning and Zoning recommended approval of the rezone request 7-0-0 at the 1.25 meeting. This item will go on to the 2.15 CC Meeting.

- **Watermere Independent Living SUP**

Case Number: 21-0015SUP

Location: Located on the southeast corner of Hardin Boulevard and Virginia Parkway

- The applicant is requesting a specific use permit to allow an independent living facility (Watermere at McKinney) located on the southeast corner of Hardin Boulevard and Virginia Parkway.
- Staff is recommending denial of the proposed specific use permit request due to concerns regarding a residential use on a commercially zoned property.
- In 2020, a request to rezone the subject property for multi-family uses was proposed. At the time, Staff was unable to support the request as it would have changed the intended uses on the property from commercial to residential. The request received a tremendous amount of public opposition, including a formal written protest, and was ultimately withdrawn by the applicant.
- This item received a recommendation of approval from the Planning and Zoning Commission at the 1.11.2022 meeting. It is going to be heard at the

- **Tivona Event and Retail Center (formerly known as McKinney Event Center)**

Case Number: 21-0002CP

Location: Southwest corner of Virginia Parkway and Lake Forest Drive



City of McKinney Manager's Notes

- Planning Staff wanted to advise the Council that a Concept Plan for the above-referenced project is expected to be considered at the February 1, 2022 Council meeting.
- As a reminder, this property is known as the McKinney Event Center site and was the subject of two rezoning requests back in 2020 (20-0004Z and 20-0074Z) seeking to allow for an indoor/outdoor wedding and event venue. The rezoning requests received significant public opposition and were ultimately withdrawn by the applicant.
- Over the last year, the applicant has worked to develop their desired wedding and event venue under the existing zoning on the property, which requires consideration and approval of a Concept Plan by both the Planning and Zoning Commission and City Council prior to development.
- The purpose of a Concept Plan is to set forth the development objectives allowed under the property's zoning in a graphic or specific written manner. They are considered ministerial in nature. As each site on the concept plan develops, a site plan will be required.
- The proposed Concept Plan for Tivona illustrates that the subject property can be effectively developed as 3 lots, if basic access and circulation needs are planned for the overall parcel.
- While the proposed Concept Plan lays out the anticipated use of all 3 lots, any future development of the subject property will be subject to all applicable City Ordinances, including but not limited to the Zoning Ordinance (i.e. land use and development regulations) and the Subdivision Ordinance (i.e. platting).
- The Concept Plan was considered by the Planning and Zoning Commission at their January 11 meeting and was approved on the Consent Agenda in a vote of 7-0.
- Staff is recommending approval of the Concept Plan, as it has met all of the necessary requirements of the property's zoning.
- **Historic Neighborhood Improvement Zone (HNIZ) Ordinance Update**
 - In late 2021, Planning Staff presented information to the Historic Preservation Advisory Board (HPAB) and City Council regarding possible improvements to the Historic Neighborhood Improvement Zone (HNIZ).
 - Based on the feedback and direction received, we anticipate presenting the draft changes and ordinance amendments to the HPAB at their February 3 meeting and to City Council for consideration and action in late February/early March.
 - Pending Council action, we hope to begin accepting HNIZ tax exemption applications again on March 1, 2022.



City of McKinney Manager's Notes

- The pending amendments to the HNIZ ordinance are expected to include the following:
 - Increase aggregate cap to \$500,000 annually
 - Require properties receiving the HNIZ exemption to be owner-occupied
 - Require a minimum investment of \$10,000 for level 1 (100%) tax exemptions. The current minimum investments for Level 2 & 3 will not change.
 - Require houses to be a minimum of 40 years old to be eligible for level 2 or level 3 exemptions. Level 1 minimum age will remain 50 years.
 - Modify the exemption period from 7/15 years to a consistent 10 years
**homes with existing exemptions would not be impacted by these changes*

Public Works:

- Streets & Drainage Divisions
 - Streets is doing sub-grade preparation on Gough St (between Wilson St and Neilson St) and planning to overlay with asphalt within the next two weeks.
 - Streets also has pavement replacement work going on southbound Lake Forest Dr (south of Virginia St) for the next two weeks.
 - Pavement replacement project on southbound Lake Forest Dr (north of 380) will be on-going for the next three months (weather permitting).
- Facilities Construction Division
 - FC2058 – McKinney Municipal Service Center – North Campus (formerly John Deere Facility): Construction continues with both new and renovation activities; work is ongoing for mechanical, plumbing, and electrical installations and interior finishes; completion is scheduled for May 2022.
 - PK2042 – The Courts Indoor Tennis Expansion Project: The CMAR is mobilizing on the site this week and construction activities will begin soon.
 - 4B2009 – Tupps Brewery Project: The CMAR is mobilizing on site this week and construction activities will begin soon with a completion currently scheduled by the end of this year.
- Building & Equipment Division
 - The Courts at Gabe Nesbitt Park – Project has started to replace front entry wood doors.
- Water & Wastewater Divisions
 - The Trinity Falls Elevated Storage Tank was put into service on January 20, 2022 to meet the required water demand in the system. Concurrently the Wilmeth Elevated Storage Tank was taken out of operations for rehabilitation work. The work on the Wilmeth Tank is scheduled to be completed in June 2022.



City of McKinney Manager's Notes

- Environmental Services Division

- Solid Waste Management Strategy Study

- The consulting team developing the City's solid waste management strategy is working towards wrapping up their data analysis and evaluation covering the first phase of the study. The consulting team will provide a presentation to City Council covering Phase 1 of the study tentatively scheduled for early April. The study is expected to wrap up by the end of June.

- Environmental Outreach & Engagement (EO&E)

- Upcoming Events:

- Jan. 27 – EO&E will tour the Wylie Treatment Plant and discuss partnership opportunities with NTMWD.
 - Feb. 5 – Partnership between Environmental Outreach and CCMGA - Environmental Services staff will provide promotional items for CCMGA Workshop.
 - March 8 – Spring Break Camp @ Apex Centre – Environmental Services staff will provide an environmental lesson and hands-on activities to students attending Spring Break Camp at Apex Centre.
 - March 18 – Collin College Health Fair – Environmental Services staff will provide educational materials and engage with participants at the annual health fair.
 - March 19 & 20 – CCMGA Garden Show – Environmental Services staff will provide educational materials and engage with participants regarding City goals and initiatives at the annual CCMGA Garden Show.
 - March 24 - East McKinney Community Conversation – Environmental Services staff will provide residents with diverse education information, from solid waste and recycling services to highlighting the Defend Your Drain campaign.
 - March 29 – Green Seminar (virtual) – The 'Rooted In' team will teach another class on sprinkler system operation and maintenance.

Visit McKinney:

- Sales
 - Association & Corporate
 - Education: 0
 - RFPs: 0
 - Association: 0
 - Corporate: 0
 - Site Visits: 0
 - SMERF & Sports Sales
 - Education: 1
 - Simpleview Destination Dashboards – January 6, 2022
 - RFPs: 4

Department updates for January 28, 2022



City of McKinney Manager's Notes

- USA Pickleball Mid-South Regional Championship – April 28-May 1, 2022 at McKinney Courts – Citywide – Est 200 room nights
- Weichel/Logan Wedding – August 20, 2022 at the Cotton Mill – Hotel TBD – Est 20 room nights
- Lara/Hackman Wedding – October 15, 2022 at The Sanctuary – Fairfield Inn – Est 15 room nights
- Hare/Belcher Wedding – October 22, 2022 at Rustic Grace – Sheraton – Est 50 room nights
- Site Visits: 0

- Marketing/advertising
 - Submitted the following ads/materials:
 - County Line Magazine
 - Influencer@_Atomoli to visit McKinney January 13-14. Many thanks to the partners who helped host her stay:
 - The Neathery Estate
 - The Celt
 - The Comedy Arena
 - Guava Tree
 - Zin Zen Wine Bistro
 - The Daytripper (Chet Garner) re-aired a piece on the best Texas BBQ and included Patina Green's Brisket on a Biscuit (B.O.B.)
 - Sent out Winter 2021 e-newsletters to more than 3,600 planners from associations, corporations, and SMERF specialties featuring McKinney news including the opening of the Fairfield Inn, recent FAM trips and tours, and the TUPPS groundbreaking.

- Inspection numbers

Row Labels	Daily Inspections	Daily Stops
1/10/2022	264	165
1/11/2022	177	155
1/12/2022	177	165
1/13/2022	246	210
1/14/2022	238	188
Grand Total	1102	883
Row Labels	Daily Inspections	Daily Stops
1/18/2022	239	196
1/19/2022	327	231
1/20/2022	204	151
1/21/2022	226	171
Grand Total	996	749

- Plan Review numbers

Row Labels	Residential	Commercial
1/10/2022	31	20
1/11/2022	37	18
1/12/2022	34	11
1/13/2022	35	27
1/14/2022	24	17
Grand Total	161	93
Row Labels	Residential	Commercial
1/18/2022	26	6
1/19/2022	30	16
1/20/2022	34	26
1/21/2022	31	20
Grand Total	121	68

1/17/2022 Dr Martin Luther King Day

Applicant Listing
LIBRARY ADVISORY BOARD

Last Name	First Name	Email Address	Postal Code	Street Address	City District	McK Res Since	Primary Phone	Voter Registration	Date of Birth
Bolner	Kathy	kathywbolner@gmail.com	75072	1916 Pembroke Lane	3	2018	Mobile: (512) 623-9073	1070786537	4/8/1959
Michel	Elizabeth	eal002@yahoo.com	75070	6205 Eaglestone Dr.	2	2005	Mobile: (214) 734-7421	1077349834	9/14/1978
Philachack-Yuan	Amy	aphilachackyuan@gmail.com	75072	4408 Cherokee Drive	1	2000	Home: (469) 769-8205	0	7/24/1977
Robins	Elizabeth	elizabeth.robins2005@gmail.com	75072	1701 Chessington Lane	3	2015	Home: (469) 617-9478	2122154112	11/26/1963
Skowronski	Diana	kdkowronski@yahoo.com	75069	2940 Golfview Drive	1	2020	Mobile: (972) 795-7709	1206961707	10/14/1984
Soto	Monica	monicca.soto@gmail.com	75072	2800 Lynnwood Ln.	2	2006	Mobile: (903) 780-8695	1146561021	11/19/1972
Wende	Amy	amywende@hotmail.com	75072	6917 Coronado Dr	4	2002	Home: (214) 641-9417	1074228761	8/12/1974

Information self-reported by Applicants

Profile

Kathy _____ W _____ Bolner _____
First Name Middle Initial Last Name

kathywbolner@gmail.com _____
Email Address

1916 Pembroke Lane _____
Street Address Suite or Apt

McKinney _____ TX _____ 75072 _____
City State Postal Code

What district do you live in? *

3

What year did you become a McKinney resident?

2018

Mobile: (512) 623-9073 _____ Mobile: (512) 623-9073 _____
Primary Phone Alternate Phone

VOTER REGISTRATION & DATE OF BIRTH

For internal use only - to confirm member voter status eligibility

Voter Registration Number (VUID); search your VUID online at <https://apps.collincountytx.gov/VoterRegistrationSearch>

1070786537

04/08/1959 _____
Date of Birth

Retired -Wells Fargo Bank _____ Retired _____
Employer Occupation

Employer Address

NA

Do you or your employer conduct business with the City of McKinney?

Yes No

If yes, please explain.

BOARD PREFERENCE: Select up to four (4) boards you are interested in serving.

IMPORTANT! Only select boards you are willing to serve. You are not required to make 4 selections. Do not choose a board your are not willing to serve.

Which Boards would you like to apply for?

Community Grants Advisory Commission: Submitted
Library Advisory Board: Submitted
McKinney Arts Commission: Submitted
Visit McKinney: Submitted

Credentials

Organizations:

Texas Bighorn Society (2013 to present) - volunteer/auction committee McKinney Senior Recreation (2018-2020) library Dallas Safari Club (2018 to present) -volunteer Ann Richards School Foundation (2008 - 2014) director/Board Chair Zach Theatre (2011-2013) - Board member / Development Committee Austin Symphony (2007-2009) Board member Lake Travis Education Foundation (2007 - 2009) Board member/ scholarship & grants

Knowledge & Experience:

I have served on multiple boards in a variety of positions, especially during my time as a Wells Fargo Area President for Retail Banking. I have served on a variety of committees, including development, auction, scholarships, grants, and have served as Chair. In my position at Wells Fargo, I was a part of the executive committee allocating our annual community contribution budget. My family and I are also active members of two conservation non-profits.

Additional Information:

We moved to McKinney in 2018 as our son and his wife were having our first grand-baby (they live in Richardson). I volunteered with the Senior Recreation Center and hoped to get more involved in other volunteer opportunities but am only now able to do so. Thank you.

Terms & Conditions

I have read and agree to the eligibility requirements to serve as a McKinney Boards & Commissions member. If appointed, I agree to fulfill any required training as prescribed prior to my service.

I Agree *

Profile

Elizabeth

First Name

A

Middle Initial

Michel

Last Name

eal002@yahoo.com

Email Address

6205 Eaglestone Dr.

Street Address

Suite or Apt

McKinney

City

TX

State

75070

Postal Code

What district do you live in? *

2

What year did you become a McKinney resident?

2005

Mobile: (214) 734-7421

Primary Phone

Mobile: (214) 734-7421

Alternate Phone

VOTER REGISTRATION & DATE OF BIRTH

For internal use only - to confirm member voter status eligibility

Voter Registration Number (VUID); search your VUID online at <https://apps.collincountytx.gov/VoterRegistrationSearch>

1077349834

09/14/1978

Date of Birth

none

Employer

Homemaker

Occupation

Employer Address

6205 Eaglestone Drive

Do you or your employer conduct business with the City of McKinney?

Yes No

If yes, please explain.

BOARD PREFERENCE: Select up to four (4) boards you are interested in serving.

IMPORTANT! Only select boards you are willing to serve. You are not required to make 4 selections. Do not choose a board your are not willing to serve.

Which Boards would you like to apply for?

Animal Services Facility Advisory Committee: Submitted

Library Advisory Board: Submitted

Parks, Recreation and Open Space Board: Submitted

Credentials

Organizations:

I am a volunteer with the SPCA of McKinney and McKinney Democrats. I am the Troop Leader for GS Troop 8388. I am also the Precinct Chair for Precinct 169.

Knowledge & Experience:

My experience in working with many different personalities would be beneficial in whichever board I work on. I am a person that recognizes that compromise is essential. I also love to hear many different ideas and narrow them down to the best idea in the room. I have a Bachelor's Degree in Music Education from Louisiana Tech university. I also taught music for 5 years before starting my family. I have a unique ability to connect with people and make them feel heard and understood.

Additional Information:

Additionally, I hope to give back to my city, McKinney. I have always loved our green areas, parks, and trails. Many nearby cities don't prioritize the importance of this for their residents. When you have happy residents, you have happy businesses and people to spend money! I am hopeful my skills and personality will contribute to the continued happiness and growth of McKinney.

Terms & Conditions

I have read and agree to the eligibility requirements to serve as a McKinney Boards & Commissions member. If appointed, I agree to fulfill any required training as prescribed prior to my service.

I Agree *

Profile

Amy _____ Philachack-Yuan _____
First Name Middle Initial Last Name

aphilachackyuan@gmail.com _____
Email Address

4408 Cherokee Drive _____
Street Address Suite or Apt

McKinney _____ TX 75072 _____
City State Postal Code

What district do you live in? *

1

What year did you become a McKinney resident?

2000

Home: (469) 769-8205 _____ Home: (469) 302-3808 _____
Primary Phone Alternate Phone

VOTER REGISTRATION & DATE OF BIRTH

For internal use only - to confirm member voter status eligibility

**Voter Registration Number (VUID); search your VUID online at
<https://apps.collincountytx.gov/VoterRegistrationSearch>**

000000

07/24/1977 _____
Date of Birth

McKinney ISD _____ House Principal _____
Employer Occupation

Employer Address

600 North Lake Forest Driver

Do you or your employer conduct business with the City of McKinney?

Yes No

If yes, please explain.

I work for a school district.

BOARD PREFERENCE: Select up to four (4) boards you are interested in serving.

IMPORTANT! Only select boards you are willing to serve. You are not required to make 4 selections. Do not choose a board your are not willing to serve.

Which Boards would you like to apply for?

Historic Preservation Advisory Board: Submitted
Library Advisory Board: Submitted
Parks, Recreation and Open Space Board: Submitted
Collin Central Appraisal District: Submitted

Credentials

Organizations:

Knowledge & Experience:

Additional Information:

Terms & Conditions

I have read and agree to the eligibility requirements to serve as a McKinney Boards & Commissions member. If appointed, I agree to fulfill any required training as prescribed prior to my service.

I Agree *

Profile

Diana _____ Skowronski _____
First Name Middle Initial Last Name

kdkowronski@yahoo.com _____
Email Address

2940 Golfview Drive _____
Street Address Suite or Apt

McKinney _____ TX 75069 _____
City State Postal Code

What district do you live in? *

1

What year did you become a McKinney resident?

2020

Mobile: (972) 795-7709 _____ Mobile: (972) 679-7886 _____
Primary Phone Alternate Phone

VOTER REGISTRATION & DATE OF BIRTH

For internal use only - to confirm member voter status eligibility

**Voter Registration Number (VUID); search your VUID online at
<https://apps.collincountytx.gov/VoterRegistrationSearch>**

1206961707

10/14/1984 _____
Date of Birth

N/A _____ Stay-at-home parent _____
Employer Occupation

Employer Address

2940 Golfview Drive McKinney, TX 75069

Do you or your employer conduct business with the City of McKinney?

Yes No

If yes, please explain.

BOARD PREFERENCE: Select up to four (4) boards you are interested in serving.

IMPORTANT! Only select boards you are willing to serve. You are not required to make 4 selections. Do not choose a board you are not willing to serve.

Which Boards would you like to apply for?

Library Advisory Board: Submitted
McKinney Community Development Corporation: Submitted
McKinney Economic Development Corporation: Submitted
McKinney Housing Authority: Submitted

Credentials

Organizations:

-City Bridge Community Church (2014-present) teach a class of K-2nd grade students Bible and character lessons -Hearts for Art (2015-2017) helped gather donations for the silent auction fundraiser and run a booth during the event. Hearts for Art is a benefit fundraiser for pediatric leukemia cancer research.

Knowledge & Experience:

-This last year I took on homeschooling my 1st grader as well as part time homeschooling my Pre-K aged daughter. I ordered and implemented curriculum and periodically assessed if we were on track with McKinney ISD 1st grade curriculum. My daughters are enrolled for the 2021-2022 school year in McKinney. -Speak intermediate level Spanish -PTA Treasurer at Forman Elementary in Plano, (2018-2019) Maintained financial records, processed payments for PTA expenses and school improvement, wrote meeting agendas and led PTA meetings, filed taxes to maintain 501(c3) status -Employment Specialist at LifePath Systems, (2010-2013) I helped adults with developmental disabilities find employment in Collin County. This allowed me to build partnerships with businesses to match my clients' skill sets. I loved merging for profit businesses with the non profit community. I also helped establish a summer intern program to help high school students with developmental disabilities develop skill sets they could use with local businesses in Collin County to help them find employment after high school graduation. -Joshua Expeditions, McKinney (2008-2012) I worked in marketing from 2008-2009, traveling to conventions to share about our travel programs as well as follow up with leads on trips to help schools sign up for student travel. I was a tour director for American high school students in Ecuador from 2008-2012.

Additional Information:

I am considering going back to work as my children both go to school full time and one of my areas of high interest is working in community development. Serving on the community development board would be a dream come true. However, I am generally eager to serve the community and would be happy to serve where there is a need. I first moved to McKinney in 2008 and lived there until my husband and I moved to central Texas to help family in 2013. In early 2020 we were able to buy a dream home for our family in east McKinney and we are excited to be back where our family's roots began. McKinney is a special place to us and we hope to serve our city for many years to come. This summer our family will be facilitating a food drive in our neighborhood to benefit the Salvation Army on Wilson Creek Parkway.

Profile

Monica _____ Soto _____
First Name Middle Initial Last Name

monicca.soto@gmail.com _____
Email Address

2800 Lynnwood Ln. _____
Street Address Suite or Apt

McKinney _____ TX _____ 75072 _____
City State Postal Code

What district do you live in? *

2

What year did you become a McKinney resident?

2006

Mobile: (903) 780-8695 _____ Mobile: (903) 780-8695 _____
Primary Phone Alternate Phone

VOTER REGISTRATION & DATE OF BIRTH

For internal use only - to confirm member voter status eligibility

**Voter Registration Number (VUID); search your VUID online at
<https://apps.collincountytx.gov/VoterRegistrationSearch>**

1146561021

11/19/1972 _____
Date of Birth

McKinney ISD _____ Teacher _____
Employer Occupation

Employer Address

One Duvall Street, McKinney, Texas 75069

Do you or your employer conduct business with the City of McKinney?

Yes No

If yes, please explain.

I work for the school system.

BOARD PREFERENCE: Select up to four (4) boards you are interested in serving.

IMPORTANT! Only select boards you are willing to serve. You are not required to make 4 selections. Do not choose a board your are not willing to serve.

Which Boards would you like to apply for?

Library Advisory Board: Submitted
McKinney Arts Commission: Submitted
McKinney Community Development Corporation: Submitted
Parks, Recreation and Open Space Board: Submitted

Credentials

Organizations:

Various school events at Webb Elementary and McKinney ISD Serving children for 27 years in an educational environment

Knowledge & Experience:

World Traveler Masters in Education Bilingual

Additional Information:

Terms & Conditions

I have read and agree to the eligibility requirements to serve as a McKinney Boards & Commissions member. If appointed, I agree to fulfill any required training as prescribed prior to my service.

I Agree *

Profile

Amy _____ E _____ Wende _____
First Name Middle Initial Last Name

amywende@hotmail.com _____
Email Address

6917 Coronado Dr _____
Street Address Suite or Apt

McKinney _____ TX _____ 75072 _____
City State Postal Code

What district do you live in? *

4

What year did you become a McKinney resident?

2002

Home: (214) 641-9417 _____ Home: (972) 922-2009 _____
Primary Phone Alternate Phone

VOTER REGISTRATION & DATE OF BIRTH

For internal use only - to confirm member voter status eligibility

**Voter Registration Number (VUID); search your VUID online at
<https://apps.collincountytx.gov/VoterRegistrationSearch>**

1074228761

08/12/1974 _____
Date of Birth

not employed _____ homemaker _____
Employer Occupation

Employer Address

6917 coronado dr

Do you or your employer conduct business with the City of McKinney?

Yes No

If yes, please explain.

BOARD PREFERENCE: Select up to four (4) boards you are interested in serving.

IMPORTANT! Only select boards you are willing to serve. You are not required to make 4 selections. Do not choose a board your are not willing to serve.

Which Boards would you like to apply for?

Animal Services Facility Advisory Committee: Submitted

Library Advisory Board: Submitted

McKinney Main Street Board: Submitted

Parks, Recreation and Open Space Board: Submitted

Credentials

Organizations:

I am a supporter of The Humane Society of the United States, I financially support several rescues. I have volunteered and fostered several animals. I have been involved in many outreaches thru my local church.

Knowledge & Experience:

I have lived in Mckinney for 18 years and I want to contribute to the betterment of this community. I have experience thru my church by heading up many of the committees there, my biggest job being the head of design for Vacation Bible School. I have job experience for three years as a hearing screener thru Mednax. Many years ago I worked at the library in Lewisville, Tx as a library clerk.

Additional Information:

I am wanting to get more involved in my community, and after the year that we have all had it makes me that more passionate about my community and wanting to serve others.

Terms & Conditions

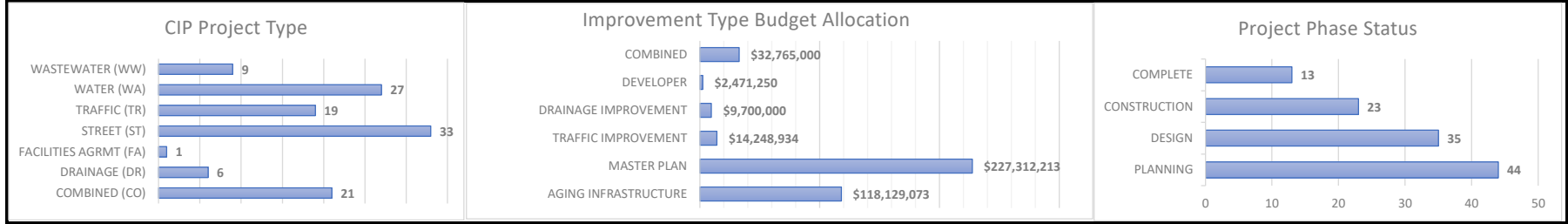
I have read and agree to the eligibility requirements to serve as a McKinney Boards & Commissions member. If appointed, I agree to fulfill any required training as prescribed prior to my service.

I Agree *

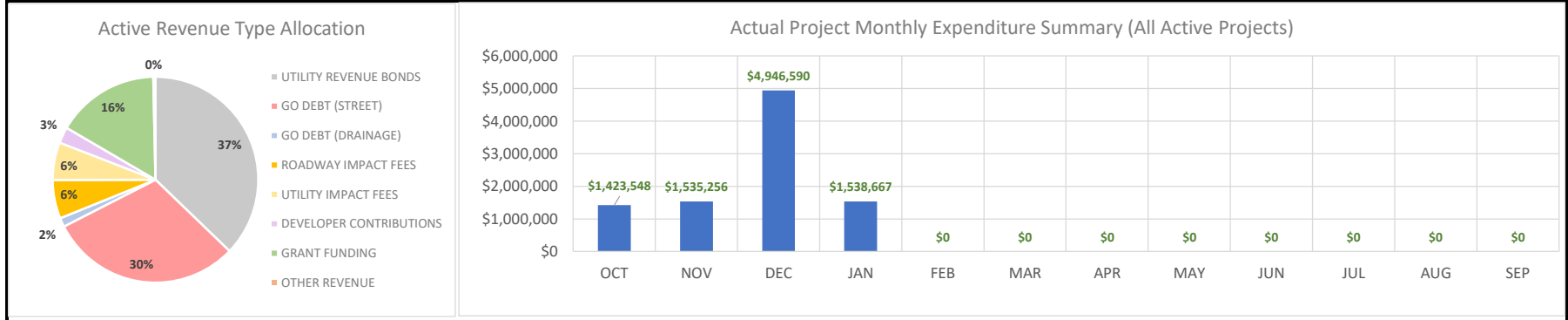


FY22 ENGINEERING CIP DASHBOARD SUMMARY

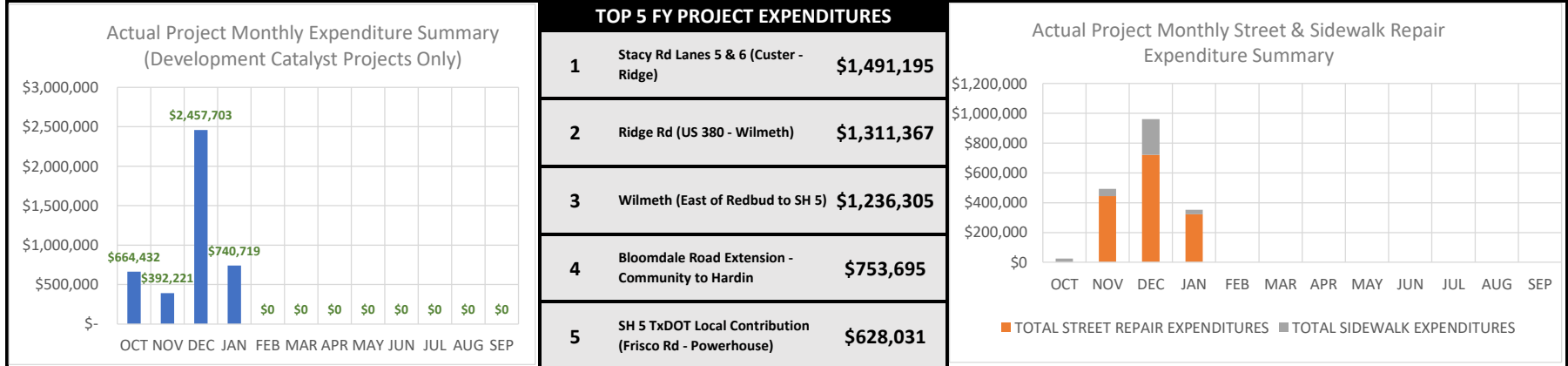
REPORT DATE: 1/26/2022



TOTAL FUNDED PROJECTS 116	CURRENT PROJECT REVENUE TOTAL \$404,626,470	CURRENT PROJECT ENCUMBRANCE TOTAL \$195,811,010
--	--	--



TOTAL EXPENDITURES TO DATE \$9,444,062	DEVELOPMENT CATALYST EXPENDITURE (% OF TOTAL) 45.1%	PROJECTED FY EXPENDITURES \$29,716,228	STREET REPAIR EXPENDITURES TO DATE \$1,488,283	SIDEWALK EXPENDITURES TO DATE \$343,953
---	--	---	---	--





ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 1/26/2022

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
COMBINED INFRASTRUCTURE PROJECTS (21 PROJECTS)												
CO1633	SH 5 Utility Relocations - Phase 1	Relocation and betterment of existing water and wastewater mains in advance of the planned reconstruction of SH 5 by the Texas Department of Transportation (TxDOT).	DESIGN	\$ 27,415,000	12/4/2019	100%	82%	18%	13%	0%	0%	11/20/2023
CO1817	East Louisiana Infrastructure Improvements	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian, hardscape) along East Louisiana Street.	DESIGN	\$ 6,552,800	10/1/2020	100%	99%	98%	97%	0%	0%	6/25/2023
CO1902	Main Replacements & Street Rehab (Northwood Park / Westwood Park Area)	Replacement of water/wastewater mains including associated street pavement.	CONSTRUCTION	\$ 6,021,684	2/24/2019	100%	100%	100%	100%	100%	95%	2/28/2022
CO2006	Griffin St and Pine St Infrastructure Improvements	Complete reconstruction including utilities, drainage, and paving.	CONSTRUCTION	\$ 2,160,000	1/13/2020	100%	100%	100%	N/A	100%	44%	7/4/2022
CO2007	McKinney Infrastructure Initiative (Programmed)	Programmed improvements to substandard residential streets including paving, utilities, drainage, and sidewalk.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2009	Infrastructure Asset Management Planning	Initial implementation of an asset management and project prioritization strategy utilizing existing street, water, and wastewater asset data.	DESIGN	\$ 170,000	1/8/2020	100%	96%	0%	0%	0%	0%	3/1/2022
CO2067	Green and Andrews Infrastructure Improvements	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian).	DESIGN	\$ 5,400,000	10/1/2020	100%	99%	73%	98%	0%	0%	6/25/2023
CO2133	N Tennessee Infrastructure Improvements (Lamar - US 380)	Rehabilitation of street paving including minor utility and sidewalk improvements.	COMPLETE	\$ 1,200,000	10/16/2020	100%	100%	N/A	N/A	N/A	100%	11/30/2021
CO2134	Lela Jones Foote Bradley Infrastructure Improvements	Renewal of substandard infrastructure including streets, drainage and utilities	DESIGN	\$ 4,150,000	1/17/2021	100%	71%	66%	66%	0%	0%	8/9/2023
CO2135	Municipal Complex Area Infrastructure Improvements (Phase 1)	Various infrastructure improvements in the vicinity of a future municipal complex utilizing TIRZ funding.	PLANNING	\$ -	1/26/2022	97%	0%	N/A	N/A	0%	0%	4/1/2024
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	\$ 950,000	8/1/2019	100%	85%	32%	32%	0%	0%	6/3/2027
CO2137	White Ave Infrastructure Improvements	Reconstruction of street paving including complete replacement of water & wastewater mains	CONSTRUCTION	\$ 4,400,000	12/1/2020	100%	N/A	N/A	N/A	N/A	75%	6/15/2022
CO2138	Public Works Utility Main Improvements	Renewal of water and wastewater mains by public works utilizing available buyboard contracts.	CONSTRUCTION	\$ 3,950,000	11/1/2020	100%	N/A	N/A	N/A	N/A	65%	9/30/2022
CO2213	Church, Henry, McKinney Infrastructure Improvements	Replacement of aging street, utility and drainage infrastructure	PLANNING	\$ 700,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2214	Water & Wastewater Master Plan (2023)	Required update to Water and Wastewater Master Plan	PLANNING	\$ 800,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2215	Water & Wastewater Main Capacity Improvements (Programmed)	Programming source for construction of water/wastewater master plan improvements in areas of existing development	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2216	Industrial Blvd Utility Improvements	Various utility improvements required by the master plan and/or based on identified replacement need	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2222	Main Replacement & Street Rehab (FY22)	Replacement of water mains, wastewater mains, street paving and sidewalks	PLANNING	\$ 4,000,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2223	Main Replacement & Street Rehab (Programmed)	New combined programming source for annual main replacement and street repair projects	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2266	SH 5 Utility Relocations - Phase 2	Relocation and betterment of water and wastewater mains along State Highway 5 in advance of the planned reconstruction by TxDOT	PLANNING	\$ 3,600,000	TBD	0%	0%	0%	0%	0%	0%	TBD



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 1/26/2022

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
CO4238	Town Center Infrastructure Improvements	Various improvements to existing infrastructure along Louisiana Street.	CONSTRUCTION	\$ 6,500,000	3/18/2019	100%	100%	100%	N/A	100%	80%	3/31/2022
DRAINAGE INFRASTRUCTURE PROJECTS (6 PROJECTS)												
DR1646	Glenwood Estates Erosion Study	Study to determine potential improvements to address creek erosion through Glenwood Estates	DESIGN	\$ 550,000	9/30/2021	100%	56%	N/A	N/A	N/A	0%	9/30/2022
DR1809	Finch Creek Drainage Improvements	1D and 2D study of the Finch Creek watershed to analyze existing infrastructure to determine the need for improvements and, if needed, come up with improvement	DESIGN	\$ 550,000	7/1/2020	100%	100%	64%	64%	0%	0%	3/1/2023
DR2028	Mallard Lakes Dr Headwall Repair	Culvert headwall repair	DESIGN	\$ 100,000	2/1/2022	100%	0%	N/A	N/A	N/A	0%	9/1/2022
DR2118	Wattley Park Drainage & Erosion Improvements	Drainage & Erosion Improvements	DESIGN	\$ 300,000	3/1/2021	100%	100%	N/A	N/A	N/A	0%	8/1/2022
DR2224	East McKinney Drainage Study	Drainage study to include recommendations for future drainage improvements in East McKinney	PLANNING	\$ 200,000	TBD	0%	0%	0%	0%	0%	0%	TBD
DR4319	NRCS Lake 15 & 16 Dam Rehabilitation	Upgrade principal spillway pipes, upgrade auxiliary spillways, and reshape both dams.	DESIGN	\$ 8,000,000	11/20/2020	100%	100%	N/A	86%	0%	0%	12/31/2023
FACILITY AGREEMENT INFRASTRUCTURE PROJECTS (1 PROJECTS)												
FA0000	Miscellaneous Facility Agreements	Executed facility agreements for future deferred infrastructure.	PLANNING	\$ 2,188,044	TBD	32%	N/A	N/A	N/A	N/A	N/A	TBD
STREET INFRASTRUCTURE PROJECTS (33 PROJECTS)												
ST1219	Virginia Parkway Lanes 5 & 6 (Bellegrove - US 75)	Widen Virginia Parkway from 4-lanes to 6-lanes, including the bridge over Wilson Creek. Right-of-way acquisition, utility adjustments, water and wastewater line construction are	CONSTRUCTION	\$ 11,861,032	10/17/2013	100%	100%	100%	100%	100%	100%	1/31/2022
ST1231	Virginia Parkway Lanes 5 & 6 (Ridge - Bellegrove)	Widen Virginia Parkway from 4-lanes to 6-lanes from just east of Ridge Road to Bellegrove. Traffic signals will be added at the Virginia Parkway intersections with	CONSTRUCTION	\$ 4,980,737	8/17/2014	100%	100%	100%	100%	100%	100%	1/31/2022
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	CONSTRUCTION	\$ 23,931,900	10/10/2017	100%	100%	100%	100%	100%	28%	1/28/2023
ST1622	Citywide Street Rehab (Programmed)	Programming project for replacement of streets as needed to keep up standards	PLANNING	\$ 4,643,730	TBD	0%	0%	0%	0%	0%	0%	TBD
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	DESIGN	\$ 25,623,930	10/14/2019	100%	100%	100%	100%	89%	0%	1/18/2024
ST1722	Ridge Road (Wilmeth to Bloomdale)	Construction of Ridge Road (M6D) lanes 1 & 2 of ultimate planned 6-lane arterial.	PLANNING	\$ 758,934	TBD	0%	0%	0%	0%	0%	0%	TBD
ST1723	Wilmeth (East of Redbud to SH 5)	Construction of Lanes 3 & 4 West of SH 5 and construction of median lighting between US 75 and SH 5.	CONSTRUCTION	\$ 4,064,681	5/14/2019	100%	100%	100%	100%	100%	63%	6/9/2022
ST1834	Accessibility Improvements (Eastside Phase 2)	Various pedestrian improvements (sidewalk, curb ramps, and intersections) in the Downtown McKinney area. Continuation of improvements for Phase 1 (ST1649).	CONSTRUCTION	\$ 2,470,000	7/1/2019	100%	100%	N/A	N/A	N/A	67%	8/1/2022
ST1835	Arterial Intersection Capacity Improvements (FY19)	McKinney Ranch @ Lake Forest, Alma @ Eldorado, Virginia @ Stonebridge, Hardin @ White	CONSTRUCTION	\$ 2,600,000	4/3/2019	100%	100%	100%	100%	100%	92%	2/28/2022
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	DESIGN	\$ 2,600,000	5/4/2020	100%	95%	66%	N/A	0%	0%	5/15/2023
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	CONSTRUCTION	\$ 3,900,395	3/15/2019	100%	100%	100%	N/A	100%	69%	4/19/2022



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 1/26/2022

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	DESIGN	\$ 14,018,589	7/1/2019	100%	97%	86%	100%	0%	0%	5/1/2023
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	PLANNING	\$ 2,000,000	3/1/2022	92%	0%	0%	0%	0%	0%	12/31/2023
ST2012	Intersection Capacity Improvements (Programmed)	Programming source for future intersection capacity improvements.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2102	Citywide street rehabilitation (FY21)	Replacement/renewal of street pavement	COMPLETE	\$ 4,500,000	10/1/2020	100%	100%	N/A	N/A	N/A	100%	11/30/2021
ST2103	FM 1461 TxDOT Local Contribution (Custer - Bloomdale)	Local contribution for land acquisition (by TxDOT) associated with TxDOT reconstruction of FM1461	COMPLETE	\$ 300,000	10/15/2020	100%	100%	N/A	N/A	N/A	N/A	10/31/2021
ST2105	Medical Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	PLANNING	\$ 1,000,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2106	Stonebrige Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebridge to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	\$ 2,000,000	TBD	66%	0%	0%	0%	0%	0%	TBD
ST2107	East McKinney mobility alignment studies	Mobility and alignment study to determine feasible mobility and roadway improvements including connection(s) to Airport	DESIGN	\$ 120,000	12/2/2020	100%	90%	N/A	N/A	N/A	N/A	3/15/2022
ST2124	Craig Ranch Intersection Improvements	Removal and/or reconstruction of intersection bump outs to improve area mobility and traffic flow.	DESIGN	\$ 300,000	10/2/2021	100%	100%	N/A	N/A	69%	0%	5/1/2022
ST2225	US 380 East TxDOT Local Contribution	Local match required in advance of TxDOT improvements to US 380.	COMPLETE	\$ 91,411	10/2/2021	100%	100%	N/A	N/A	N/A	N/A	10/10/2021
ST2226	Citywide Street Rehabilitation (FY22)	Concrete and asphal street repair and/or reconstruction	DESIGN	\$ 4,000,000	12/1/2021	100%	74%	N/A	N/A	0%	0%	12/31/2022
ST2227	Taylor Burk Lanes 1 & 2 (South of Bloomdale)	Construction of master planned roadway	PLANNING	\$ 500,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2228	Wilmeth Road Extension (East of SH 5)	Construction of master planned roadway	PLANNING	\$ 2,200,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2230	Glen Oaks & Ridge Road Roundabout	Reconstruction of intersection from all-way stop to multi-lane roundabout	PLANNING	\$ 400,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2233	James Pitts Realignment	Proposed realignment and construction of James Pitts as a collector roadway into Bloomdale Road	PLANNING	\$ 300,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2234	SH 5 Deck Park Feasibility Study (NCTCOG)	Feasibility study funded through NCTCOG for possible construction of a deck park over SH5 adjacent to downtown	DESIGN	\$ 2,400,000	11/17/2021	100%	31%	N/A	N/A	N/A	N/A	6/30/2022
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	CONSTRUCTION	\$ 8,203,803	9/9/2019	100%	100%	100%	100%	100%	92%	3/4/2022
ST4215	Accessibility improvements for PROW (Programmed)	Accessibility improvements for PROW (Programmed)	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST4227	Bloomdale Road Extension - Community to Hardin	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	CONSTRUCTION	\$ 13,498,343	3/9/2017	100%	100%	100%	100%	100%	97%	2/15/2022
ST4229	Bloomdale Road and FM 543 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	DESIGN	\$ 2,161,523	1/19/2022	100%	5%	N/A	N/A	N/A	N/A	5/31/2022
ST4375	Transportation development catalyst (umbrella)	Projects to provide infrastructure to help with economic development and/or contribute towards additional master-planned infrastructure adjacent to planned development.	PLANNING	\$ 2,358,538	TBD	32%	N/A	N/A	N/A	N/A	N/A	TBD



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 1/26/2022

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
ST9115	Custer Road (US 380 - FM 1461) design & ROW	Design of 4 lane (ultimate 6) arterial roadway	CONSTRUCTION	\$ 4,780,403	2/2/2009	100%	100%	N/A	N/A	100%	43%	7/1/2023
TRAFFIC INFRASTRUCTURE PROJECTS (19 PROJECTS)												
TR0220	Traffic signalization (programmed)	Funding to construction traffic signals as they are warranted by traffic conditions	PLANNING	\$ 4,480	TBD	0%	0%	0%	0%	0%	0%	TBD
TR1843	Traffic Signalization (FY19)	Construction of permanent traffic signals (See TR1845, TR1846)	CONSTRUCTION	\$ 1,178,650	12/3/2018	100%	100%	N/A	N/A	N/A	92%	4/19/2022
TR1845	Traffic Signalization (FY19) - RIF Zone H	Construction of permanent traffic signals at Alma Drive at Henneman and Stacy at Collin McKinney.	CONSTRUCTION	\$ 500,000	2/28/2019	100%	100%	N/A	N/A	N/A	54%	4/19/2022
TR1849	Traffic signal detection upgrades	Upgrades to signal controllers based on new technology	COMPLETE	\$ 350,000	2/28/2019	100%	100%	N/A	N/A	N/A	N/A	11/15/2021
TR1850	Citywide future roundabout planning and evaluation	Evaluation, planning and assessment of future roundabout intersection construction	COMPLETE	\$ 100,000	11/12/2018	100%	100%	N/A	N/A	N/A	N/A	10/31/2021
TR2020	SH 5 Illumination (Stewart - US 380)	Installation of continuous median illumination (construction to occur concurrent with TxDOT reconstruction of SH 5).	DESIGN	\$ 250,000	6/24/2021	100%	35%	N/A	N/A	0%	0%	6/3/2027
TR2021	Harry McKillop Illumination (SH 5 - Airport)	Installation of continuous median illumination.	DESIGN	\$ 1,540,000	6/9/2020	100%	100%	N/A	N/A	67%	0%	8/30/2022
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.	DESIGN	\$ 1,290,000	3/2/2020	100%	85%	N/A	79%	N/A	55%	12/30/2022
TR2023	Traffic Signal Detection Upgrades (TxDOT HSIP)	Upgrade of traffic signal vehicle detection equipment.	DESIGN	\$ 956,863	8/3/2020	100%	100%	N/A	N/A	N/A	0%	6/1/2022
TR2024	US 380 Illumination (Custer - Bois D Arc)	Installation of new median illumination along US 380	DESIGN	\$ 150,000	6/18/2021	100%	78%	N/A	N/A	0%	0%	9/1/2025
TR2025	Citywide Wayfinding Planning	Planning and implementation for enhanced citywide wayfinding.	DESIGN	\$ 300,000	2/22/2021	100%	84%	N/A	N/A	N/A	N/A	3/31/2022
TR2026	US 75 Lighting Upgrades	Replace high mast lighting with LED ballasts; improve lighting at bridge overpass locations	CONSTRUCTION	\$ 270,000	10/1/2019	100%	100%	N/A	N/A	N/A	26%	9/30/2025
TR2027	Industrial Blvd Illumination (SH 5 - Airport)	Installation of new median illumination along Industrial Blvd	PLANNING	\$ 240,939	TBD	0%	0%	0%	0%	0%	0%	TBD
TR2115	Auburn Hills Pkwy / US 380 traffic signal installation	Developer-funded construction of a new traffic signal	COMPLETE	\$ 296,752	5/10/2021	100%	N/A	N/A	N/A	N/A	100%	8/24/2021
TR2123	US 380 at C&D Landfill Traffic Signal Installation	Installation of a new traffic signal.	DESIGN	\$ 320,000	6/15/2021	100%	100%	N/A	N/A	N/A	0%	8/1/2022
TR2125	Downtown Lighting Study	Data collection of existing downtown lighting and photometric study of the downtown lighting infrastructure.	DESIGN	\$ 250,000	7/30/2021	100%	76%	N/A	N/A	N/A	N/A	3/25/2022
TR2237	Wayfinding Implementation	Implementation / Construction of wayfinding citywide	PLANNING	\$ 500,000	5/2/2022	0%	0%	N/A	N/A	0%	0%	12/31/2024
TR4235	Traffic Signal Controller Upgrade	Various upgrades to existing traffic signal controllers	ERROR	\$ 451,250	1/30/2018	100%	N/A	N/A	N/A	N/A	100%	11/30/2021
TR9127	Fiber Optic / Intelligent transportation systems	Update ITS master plan and implementation of some projects	DESIGN	\$ 631,628	9/20/2017	100%	100%	N/A	N/A	N/A	0%	9/30/2020
WATER INFRASTRUCTURE PROJECTS (27 PROJECTS)												



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 1/26/2022

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	\$ 2,500,000	5/3/2021	100%	64%	N/A	N/A	0%	0%	4/19/2023
WA1610	Service Line Replacement - Residential 10 Year	Replacement of water service lines as identified by Public Works (ongoing).	CONSTRUCTION	\$ 1,500,000	12/1/2016	100%	N/A	N/A	N/A	N/A	52%	12/1/2026
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	DESIGN	\$ 21,650,000	11/1/2018	100%	100%	N/A	N/A	83%	0%	9/15/2024
WA1629	Water storage tank maintenance (programmed)	Repainting of elevated storage tanks as determined by yearly inspections by Public Works	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1630	Custer Road utility relocations	Water line relocations for the Custer Road widening project	COMPLETE	\$ 10,673,240	1/23/2018	100%	100%	N/A	100%	100%	100%	11/30/2021
WA1631	Stonebridge water line from US 380 to Bloomdale 920 PP	11,000 LF of 42 inch water main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1632	Stonebridge water line from Tucker Hill to Bloomdale - 850 PP	7,000 LF of 12 inch water main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1713	Misc. water facility improvements (Umbrella)	Various annual improvements as determined by Public Works (beyond scope of O&M budgets)	PLANNING	\$ 691,445	TBD	32%	N/A	N/A	N/A	0%	0%	TBD
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	PLANNING	\$ 3,000,000	TBD	85%	0%	0%	0%	0%	0%	TBD
WA1810	NTMWD Meter Vault	Construction of a NTMWD meter vault	COMPLETE	\$ 2,471,250	6/23/2016	100%	100%	N/A	N/A	100%	100%	12/21/2021
WA1851	Elevated Storage Tank Maintenance (Wilmeth / Independence)	Routine evaluation and required maintenance for the existing elevated storage tank.	CONSTRUCTION	\$ 1,400,000	9/15/2020	100%	100%	N/A	N/A	100%	25%	6/18/2022
WA1852	FM 1461 utility relocations (TxDOT roadway construction)	Relocation and betterment (per water master plan) of city water mains in advance of TxDOT reconstruction of FM 1461	DESIGN	\$ 13,600,000	12/7/2021	100%	34%	0%	0%	0%	0%	5/1/2022
WA2051	AMI Meter Replacements	Automated water meter infrastructure	PLANNING	\$ 11,260,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	CONSTRUCTION	\$ 2,700,000	12/3/2019	100%	100%	N/A	100%	100%	55%	5/28/2022
WA2053	New water pressure plan study west of Independence Parkway	Study to determine need for a new water pressure plane or improvements to infrastructure in the existing 920 pressure plane	DESIGN	\$ 150,000	11/16/2020	100%	93%	N/A	N/A	0%	0%	2/28/2022
WA2108	Water System SCADA Upgrades	Redundency and security improvements to SCADA system requested by Public Works	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2238	Elevated Storage Tank Maintenance (Industrial)	Major planned maintenance to existing elevated water storage tank	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2240	Chestnut Tank Improvements	Rehab and formal decommissioning of old water tower including re-painting and site improvements	PLANNING	\$ 1,400,000	2/15/2022	77%	0%	0%	N/A	0%	0%	12/11/2023
WA2241	University Pump Station No 1 - VFD Replacement	Replacement of variable frequency drive pump components per Public Works priority	DESIGN	\$ 900,000	TBD	100%	0%	0%	0%	0%	0%	TBD
WA4202	Water Master Plan	Water Master Plan and Utility Impact Fee Update	COMPLETE	\$ 178,000	1/16/2018	100%	100%	N/A	N/A	N/A	N/A	12/31/2020
WA4337	Undesigned oversize participation	Oversize participation with developers for non-impact fee projects	PLANNING	\$ 300,000	TBD	66%	0%	0%	N/A	0%	0%	TBD



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY22)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 1/26/2022

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	DESIGN	\$ 8,635,000	7/17/2019	100%	100%	100%	88%	0%	0%	2/27/2023
WA4340	Redbud Pump Station 850PP Discharge Water Line	Construction of master-planned water lines.	COMPLETE	\$ 7,235,000	2/21/2017	100%	100%	N/A	100%	100%	100%	11/30/2021
WA4401	Water line condition assessments	Provide condition assessments based on list provided by Public Works	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA4402	Water Development Catalyst (Umbrella)	Provide catalyst for future development related to water infrastructure	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA8132	Redbud Pump Station Site Development	Water pump station and ground storage facility serving the 794 and 850 service areas	COMPLETE	\$ 25,200,000	6/23/2016	100%	100%	N/A	N/A	100%	100%	12/21/2021
WA9145	Virginia Water Main (Dogwood Trail - US 75)	2,600 LF of 12 inch water line along Virginia Parkway	COMPLETE	\$ 1,045,000	6/1/2014	100%	100%	100%	100%	100%	100%	11/15/2021
WASTEWATER INFRASTRUCTURE PROJECTS (9 PROJECTS)												
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	\$ 15,650,000	10/16/2019	100%	85%	N/A	13%	0%	0%	6/4/2023
WW1853	Lift Station Improvements	Planned improvements to six (6) existing lift stations to increase capacity and service life.	CONSTRUCTION	\$ 6,850,000	7/16/2020	100%	100%	N/A	100%	100%	47%	6/20/2022
WW1855	Wastewater Main CIPP Lining	Cured-In-Place-Pipe (CIPP) lining of existing large diameter wastewater trunk mains identified by Public Works as being in substandard condition.	CONSTRUCTION	\$ 10,200,306	12/1/2019	100%	N/A	N/A	N/A	N/A	45%	9/30/2024
WW4209	Wastewater Master Plan	Update the wastewater master plan	PLANNING	\$ 344,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4348	Aerial Wastewater Crossing Improvements	Improvement / Reconstruction of existing wastewater aerial main crossings as identified by Public Works as being in substandard condition.	PLANNING	\$ 400,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4354	Undesigned oversize participation	Oversized participation with developers for non-impact fee projects	PLANNING	\$ 778,082	TBD	66%	0%	0%	N/A	0%	0%	TBD
WW4359	Stonebridge Lift Station Abandonment	Abandon existing life station and install 24 inch sanitary sewer trunk main from Stonebridge LS to existing 24 inch ss trunk main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4404	Sanitary Sewer Line Condition Assessments	Ongoing condition assessments of existing large diameter wastewater mains	PLANNING	\$ 909,108	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4405	Wastewater Development Catalyst (Umbrella)	Provide catalyst for future development	PLANNING	\$ 1,000,000	TBD	66%	0%	0%	0%	0%	0%	TBD

December Monthly Financial Report

January 24, 2022

On September 7, 2021, the McKinney City Council adopted an operating budget totaling \$617 million. These funds will be used for the operations of the City of McKinney in Fiscal Year 2022, which began on October 1, 2021 and will end on September 30, 2022.

This month's interactive financial report reflects the budget-to-actual position of the City's revenues and expenses through the third month of the fiscal year. We are pleased to present you with the interactive monthly financial report for December 2021; available at www.mckinneytexas.opengov.com.

December Analysis

General Fund-

The City of McKinney's General Fund includes a variety of departments that participate in the City's general government activities. General Fund revenues remained positive through December with total revenues being above budget. Sales tax revenue is 21.72% above last year's revenue through December. Below is a link to the current year-to-date revenue:

[Revenues - YTD through December](#)

General Fund expenditures are 10.23% below budget when excluding one-time transfers to the Capital Equipment/Replacement Fund. Below is a link to the current year-to-date expenditures:

[Expenditures - YTD through December](#)

Enterprise Funds-

The Enterprise Funds of the City of McKinney include the Water/Wastewater Fund, Golf Course Fund, Airport Fund, Surface Water Drainage Fund, Solid Waste Fund, Revenue Bond I & S Fund, and the Revenue Bond Reserve Fund. These funds participate in business-type activities and are generally major non-tax revenue drivers for the City.

Water/Wastewater Fund revenues are 24.31% below budget. This is due to journal entries impacting the beginning of FY22 and the spring/summer months having the most water activity. Revenue is expected to normalize throughout the fiscal year.

The McKinney National Airport operating revenues are 22.40% above budget year-to-date and 35.89% higher in the same period as last year. Airport expenses are \$260K or 12.73% above budget after adjusting for depreciation and transfers to the airport construction fund. Below is a link to the enterprise funds revenues and expenditures:

[Enterprise Fund Revenues - YTD through December](#)

[Enterprise Fund Expenditures - YTD through December](#)

TIRZ Funds-

The City of McKinney has two Tax Increment Reinvestment Zones (TIRZ). TIRZ zones collect an incremental amount of tax revenue generated in a given zone, and it is specifically used for reinvestment into the zone. Below is a link to the TIRZ funds revenues and expenditures:

[TIRZ Fund Revenues - YTD through December](#)

[TIRZ Fund Expenditures - YTD through December](#)

Component Unit Funds-

The component units of the City of McKinney include the McKinney Economic Development Corporation, McKinney Community Development Corporation, and McKinney Convention & Visitor's Bureau. These funds are affiliated entities of the City of McKinney.

MCDC's total project expenditures were \$586K which included \$276K of various parks projects.

MEDC's total project expenditures were \$55K.

[Component Unit Revenues - YTD though December](#)

[Component Unit Expenditures - YTD through December](#)

Payroll & Checks Issued-

The "Checkbook" and "Payroll Register" reports have been updated for December. The City payroll totaled \$8,033,195 with public safety accounting for 55.48% of that amount. During the month of December, the City issued non-payroll checks totaling \$30,156,669. Approximately 20.09% of these payments were for the North Texas Municipal Water District and Waste Connections of Texas. CIP payments were approximately 43.41% and included the following significant projects:

- Stacy Rd Lns 5&6 Cust/Rdg, \$1,433,268
- Wilmeth: Hardin-Lake Forest, \$1,247,009
- North Public Works Complex, \$1,242,010
- Municipal Complex, \$1,205,016
- Wilmeth E of Redbud to SH5, \$1,029,971

Final Notes-

Data included in the interactive monthly financial report is intended to provide a status update on the operations of the City of McKinney as they relate to the budget for FY 2022. City Staff is available to answer any additional questions you may have.