



City of McKinney Manager's Notes

February 17, 2023

Administration-

City Hall/Louisiana Street/Green Street & Andrews Street Construction and Greenville Street Repair

Staff is aware of the concerns associated with the construction of so many projects in such a small area. We are coordinating between projects and doing our best to minimize impacts on the residents. The recent rain events highlighted some drainage issues created with all the work. For Green Street, we have had the contractor create a bar ditch for the drainage to reduce the chance of water ponding in the residents' yards. For the City Hall project, the sanitary sewer in Virginia Street had to be relocated because of a conflict with other utilities. Part of Virginia Street is still closed, and in the portion that has been opened to traffic, there is a trench that has been backfilled with rock. With the damp conditions, when any vehicle drives over the material, it tracks mud onto the street. We are working with the City Hall contractor to put asphalt down over the backfill. Additionally, we will work with the other contractors to make they keep the streets cleaned up. City crews are in the process of milling Greenville Street and placing a new asphalt overlay. This is a short-term measure until we can reconstruct the street in the next few years.

Griffin Street and Pine Street Reconstruction Update

We have been working with the contractor to get them out on site to complete the project. There are still some challenges associated with the work they are completed that we are working through. We are going to have the contractor remove some pavement because the concrete did not meet our performance specifications. This is one of the reasons there has been little activity over the past few days. Because of the concrete issues, the contractor is considering using a different concrete supplier. We know this is extremely frustrating for the residents. We are doing everything we can to keep this contractor engaged and working on the project. Staff is hopeful that the contractor will stay motivated and completes the project by the end of March. However, based on past performance, it could extend longer than that.

Staff understands that residents and business owners are frustrated with the reconstruction of these types of streets and the length of time these projects take. If any Council Member would like to tour the projects with staff to discuss the challenges and how we are working with the contractors, please contact Blanca.

Carlisle/Virginia – Palladium Development Project

Last year, the Council approved a rezoning and LIHTC resolution for a proposed multifamily project located at the Northeast Corner of Virginia Parkway and Carlisle Street.



City of McKinney Manager's Notes

The Developer was not awarded funding in the 9% category. They have revised their project to develop using 4% tax credit financing and a partnership with the MHFC.

The revised project requires separate reviews by Housing and Community Development and Planning. Ultimately, the Council will review the rezoning as well as hear a partnership request, if negotiations with the MHFC are successful Here are details on both reviews:

Housing/Community Development: Possible MHFC Partnership – Palladium – Estimated Closing July

- 4% tax credit financing
- This project was issued a Resolution of Support by City Council on 2/22/22 as a 3 story development. At that time, Project was applying for 9% tax credits for a 120- unit development. 9% tax credits were not received so developer reapplied under 4% tax credit program (non-competitive but less equity). 4% tax credits were received. With less outside equity in the project, the developer is requesting a rezone to 170 units and 4 stories.
- The MHFC expressed interest in partnering to provide tax exemption. Partnership negotiations will begin if the developer is successful with the rezoning request.
- All units in the project will be affordable to those earning 60% or less of Area Median Income (AMI)

Planning: Carlisle/Virginia Multi-Family Rezone – Palladium (Part II)

Case Number: ZONE2022-0145

Location: Northeast Corner of Virginia Parkway and Carlisle Street

- The applicant proposes to modify the existing zoning on the 5.08 acre property to allow for increased heights and densities for multi-family uses. The item will be presented to the City Council at the March 7 meeting.
- The request was considered by the Planning and Zoning Commission at their February 14 meeting where the Commission voted 6-1 to recommend approval. Commissioner Wattlely was opposed.
- As you may recall, a previous rezoning request (ZONE2021-0006) for multi-family uses was approved in February 2022.
- As part of the 2022 rezoning, the applicant originally proposed a mix of commercial and multi-family uses with a density of 34 units per acre and a maximum building height of 4 stories (55-ft) on the property. However, the Planning and Zoning Commission and Council both favored the idea of eliminating the required commercial areas to allow multi-family uses to develop at lower densities and building heights across the entirety of the site. As a result, the Council ultimately approved the 2022 zoning with a maximum building height of 3 stories, and a maximum density of 24 units per acre (120 units).
- With the current request, the applicant requests to increase the density to 34 units per acre and 172 units. The applicant also proposes to increase the maximum building height to 4 stories (55-ft).



City of McKinney Manager's Notes

- Staff is unable to recommend approval of the request due to concerns regarding its incompatibility with the densities in the newly adopted McKinney Unified Development Code (McKinney UDC) and the prior concerns regarding increased densities and building heights on the property. Our full summary and recommendation can be found in the associated Staff Report for the Planning and Zoning Commission Meeting of February 14.

Attachment #1: Community Health Clinic Announcement

Building Inspections-

Row Labels	Sum of #Inspections	Sum of Stops	Sum of #Inspectors Working
1/23/2023	285	192	12
1/24/2023	196	174	12
1/25/2023	208	183	12
1/26/2023	269	243	11
1/27/2023	239	207	11
1/30/2023	319	221	13
1/31/2023	0	0	0
2/1/2023	0	0	0
2/2/2023	124	94	12
2/3/2023	67	57	11
Grand Total	1707	1371	94

Plans Examinations

Row Labels	Residential	Commercial
1/23/2023	26	10
1/24/2023	30	22
1/25/2023	28	30
1/26/2023	27	20
1/27/2023	10	13
1/30/2023	21	7
1/31/2023	35	6
2/1/2023	29	7
2/2/2023	25	22
2/3/2023	24	28
Grand Total	255	165



City of McKinney Manager's Notes

City Secretary-

- **CITY COUNCIL MEETING DATES IN FEBRUARY**
 - **Feb 21** Work Session, TIRZ1 & Regular Meeting
 - **Feb 27** Joint Meeting with McKinney ISD

- **GENERAL ELECTION: Saturday, May 6, 2023**
 - **Election Information & Candidate Packet**
Link: <https://mckinneytexas.org/139/Elections>

Election Candidates (still prior to closing of filing period)

Member	Candidate(s)
District 2	Patrick Cloutier, Michael Silva
District 4	Rick Franklin
At Large	Michael Jones, Tom Meredith

○ **Important Election Dates**

FRI FEB 17	Candidate Application Filing Deadline (5:00pm)
	Deadline for City Council to Order an Election
FRI MAR 03	City of McKinney Election Candidates' Orientation
FRI MAR 10	City of McKinney Signage & Electioneering Seminar
THU APR 06	Voter Registration Deadline
	Campaign Finance Report Due (Election Candidates only – 1 of 2)
MON APR 24	First Day of Early Voting
FRI APR 28	Campaign Finance Report Due (Election Candidates only – 2 of 2)
TUE MAY 02	Last Day of Early Voting



City of McKinney Manager's Notes

- **ALCOHOLIC BEVERAGES**

- **PACKAGE STORES** - There are 2 approved stores and 5 others pending.

Package Store Applicants – McKinney, Texas (as of 01/11/23)		Status Series Checklist		
Business Name	Location Address	Pre-Qual App	TABC Approval	City Approval
JMG Liquor	4100 Eldorado PKWY STE 220	✓	✓	✓
McKinney Wine Merchant	131 S. Central Expressway	✓	✓	✓
The Hy-Life	4051 S. Custer Rd Units 1140 & 1150	✓		
Empire Liquor- Spirits, Craft Beers, Wine & Cigars	4200 Eldorado Pkwy Ste 300	✓		
Choice Beverage	4600 Eldorado Pkwy Ste 700	✓		
Fire Water Liquor	6351 W. Eldorado Pkwy Unit 200	✓		
Reggis Liquor	210 Coit Rd	✓		

- **BOARDS & COMMISSIONS**

- **Upcoming Board Appointments**
 - **Feb 21** McKinney Economic Development Corporation
 - **Feb 21** North Texas Municipal Water District
 - **Mar 7** McKinney Housing Authority
 - Applicant information for each board will be delivered separately.
- **2022-23 Board Officers**

Board	2022 Election Date	Chair	Vice Chair	Secretary	Treasurer
Arts	Oct 4	Michael McEntire	Kimberlie Page	None	None
HPAB	Oct 6	Betty Petkovsek	Tim McWilliams	None	None
Bldg & Std	Oct 10	Warren Hilla	Russ Coburn	None	None

Department updates for February 17, 2023



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P&Z	Oct 11	Bill Cox	Brian Mantzey	None	None
Armed Svcs	Oct 12	RD Foster	Colin Kimball	Gary Townsend	Guy Green
Parks & Rec	Oct 13	LuAnne Malnory	Boyd Pelley	None	None
MHFC	Oct 14	Osiola Henderson	Tom Gibson	Cristel Todd	Julius Mwangi
MEDC	Oct 18	Brian Loughmiller	Kurt Kuehn	Thad Helsley	Thad Helsley
Library	Oct 20	Lauren Smith-Carter	Kevin Magavern	None	None
Visit McK	Oct 25	Connie Gibson	Katie Scott	Whitney Nash	Whitney Nash
Housing Authority	Oct 25	Naomi Hodges	Logan Gill	None	None
MCDC	Oct 27	Angela Richardson-Woods	David Kelly	Deborah Bradford	Kathryn McGill
CGAC	Nov 10	Jennifer Mott	Lent Keeler	None	None
Main Street	Dec 8	Matt Hamilton	Doug Willmarth	None	None
Animal Service	Pending				
BOA	Pending				

Code Services-

- As a result of a fire, there has been a pile of construction debris at 507 S. McDonald Street for several months. Code staff took the property to the Building and Standards Commission (BSC). The Commission gave the property owner seven days to fence the property and thirty days to remove the debris. If the property is not fenced, the City can remove the debris after fifteen days and place a lien on the property.
- Animal Services Manager De St. Aubin will retire on February 28th after 22 years with the department. De has been a great asset to the City of McKinney.

Department updates for February 17, 2023



City of McKinney Manager's Notes

Development Services-

- January Interactive Development Snapshot Portal
 - View the interactive development-related data at www.mckinneytexas.org/snapshot
 - The snapshot is best viewed on Google Chrome, Mozilla Firefox, Apple Safari, or Microsoft Edge.
 - New Commercial Permits (including building additions)
 - 22 permits issued through January 2023 with a total valuation of \$158.9 million (including the McKinney City Hall and Council Chambers with a total valuation of \$90.0 million) compared to 6 permits issued over the same time period in 2022 with a total valuation of \$54.1 million
 - Single Family Residential Permits
 - 49 single family permits issued with a total valuation of \$14.8 million compared to 140 permits issued in January 2022 with a total valuation of \$50.3 million
 - Noteworthy Project Updates
 - McKinney Municipal Complex (NWC of Virginia Street and Throckmorton Street)
 - Permit issued for the 5-story McKinney City Hall and Council Chambers totaling 175,309 square feet with a total valuation of \$90 million
 - Becknell Industrial - Building 3 (east of SH 5 and south side of McIntyre Road)
 - Permit issued for an industrial spec building totaling 168,840 square feet with a total valuation of \$12.3 million
 - McKinney 121 Industrial Park - Building C (NWC of Collin McKinney Parkway and Hardin Boulevard)
 - Permit issued for an industrial spec building totaling 94,804 square feet with a total valuation of \$12.0 million

Engineering-

- **Staff Update** – We are excited to announce that we have hired **Shelley Lang** to be a second Assistant Director of Engineering. She will oversee the CIP and Transportation Engineering teams. Shelley comes to us from Frisco, where she spent the last 15 years. Her most recent role was as an Assistant Director of Public Works. She also has about 10 years of experience in the private sector.

Department updates for February 17, 2023



City of McKinney Manager's Notes

- **Surface Drainage Utility System (SDUS) Fee:**
Staff has started a review of the current fees being collected via the SDUS fee. Using modern GIS software, staff is undertaking the task of determining current impervious surface areas on all commercial, industrial, and multi-family sites to ensure the accuracy of SDUS charges. The fee is sent to customers through the water bill and shows up as a separate charge. The original impervious surface input data was based on available CCAD information, but we have learned that sometimes the data is inaccurate due to additions or removals of impervious surfaces or other reasons. As we identify discrepancies with the current charge to the customer, we are updating the fees they pay. In addition, we are reaching out directly to the customer for significant changes, so they are aware of the change. This task is unnecessary for single family dwellings since there is a flat \$4 per month charge.
- **The most recent Engineering CIP Report is attached.**

Attachment #2: CIP Report

Fire Department-

- On Saturday, February 12th, the McKinney Citizens Fire Academy Alumni Association hosted the CFAAA Chief's forum at the McKinney ISD Stadium. Fire Chiefs from all over North Texas attended and discussed various fire service-related topics with the local citizen volunteer groups.

Housing & Community Development Department-

Transit Services Division

- As a result of the 2020 Census, the McKinney Urbanized Area has been expanded to include the City of Frisco. The McKinney/Frisco Urbanized Area (MFUZA) now has a population of over 500,000 – larger than the Lewisville/Denton UZA. The impact of these changes will be discussed with the McKinney Urban Transit District Board and other relevant entities. Changes resulting from the 2020 Census are not expected to be implemented until the FY25 grant year.
- Collin County Transit completed 1,243 boardings in the period of February 6 – February 12, 2023 with a median wait time of 11.95 minutes.



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Housing Services Division:

- **Rehabilitation Projects**
 - 500 Blk W White Ave - \$6,943
 - Estimated Completion date – 2/27/2023
 - 1400 Blk Graves St - \$36,010
 - Estimated Completion date – 3/13/2023
 - 900 Blk S Murray St - \$40,940
 - Estimated Completion date – 4/18/2023

- **Pending Projects**
 - 1800 Blk W. Midway
 - 800 Blk Parker St
 - 5000 Blk Devils River Dr

- **Tenant Based Rental Assistance (TBRA) Program**
 - 20 Households are currently receiving assistance from the program
 - 2 Households have been approved and are looking for housing
 - 1 Household is on the contract system waiting TDHCA approval
 - Program is not accepting new applications at this time

- **McKinney Housing Finance Corporation**
 - \$38M Bond Issuer - Millstream Development – Closing 2/17/23
 - 4% tax credit deal
 - 240 units
 - 2300 Wilmeth Rd – NE Corner of Community Ave & Wilmeth
 - \$30M Bond Issuer – The Remnant at Greenwood I & II – Estimated Closing July
 - 4% tax credit deal
 - Demo 51 existing units (McKinney Housing Authority)
 - Existing Lloyd Owens at 1001A Throckmorton & Cockrell
 - Homes at 900 Murray Pl
 - New Development of 96 new rental units
 - Townhomes, duplexes and multi-story walk-ups

Department updates for February 17, 2023



City of McKinney Manager's Notes

Human Resources-

- **Summer 2023 Hiring Event**

The Human Resources Department will hold the first Summer 2023 Hiring Event of the season on Saturday, February 25th at the Apex Centre from 8am – 1pm.

McKinney Parks & Recreation is hiring!

HIRING AGES 15+
NO EXPERIENCE NECESSARY

ON-THE-SPOT HIRING*

PART-TIME FLEXIBLE HOURS

Summer 2023 Hiring Event
SATURDAY, FEB. 25
8 A.M. - 1 P.M. • COME & GO EVENT
at Apex Centre • 3003 Alma Rd. • McKinney

Apply at McKinneyParks.org/SummerJobs

*Depending on qualifications. Interviews will be performed onsite.
Candidates under 18 years old must have forms signed at the front desk by a parent or guardian.

- **Market Adjustments & COLA Employee Letters**

All employee letters have been sent to the departments to distribute beginning Thursday, 2/16. As a reminder, all changes went into effect on January 30 with the new pay rates reflected on the February 17 paycheck, except for those employees covered by Meet and Confer agreements who saw changes on the February 3 paycheck.

Department updates for February 17, 2023



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MPAC-

- Downtown is celebrating Mardi Gras once again with Krewe of Barkus 2023. Krewe of Barkus is celebrating its 21st anniversary, with this year's theme: "Barkus Salutes the Good Dogs". Parade registration closes on the 18th so enter your pup soon! The parade starts at 2:00 pm at Mitchell Park, with registration starting at 12:30.
- The Benji Statue will be unveiled on stage during Krewe of Barkus immediately following the parade (2:30 pm). Patron Elizabeth Riddle and sculptor Susan Norris will be in attendance for the first public unveiling of the life-size statue.
- This month we have undertaken our annual strategic planning sessions for Main Street board, McKinney Arts Commission board, and MPAC.
- Retail Bootcamp, March 20: We will host retail expert and author Susan Negen for a full-day conference in Downtown McKinney. This will be our second annual conference hosting 100+ small businesses from McKinney and surrounding Main Street communities.

Upcoming Events:

Feb

- 3-28 – BHM Art Show MPAC Gallery
- 16 – Emmitt Smith BHM Lecture
- 19 – Krewe of Barkus/Benji Statue Unveiling

March

- 9 – McKinney Main Street Board Meeting
- 11 – St Patty Beer Run & Beer Walk
- 14 – Business Monthly Meeting
- 20 – Retail Boot Camp
- 26 - Classics on the Square, Morning Maniacs Car Show

Planning-

- **Best Box Self Storage Specific Use Permit (SUP)**
Case Number: SUP2022-0019
Location: 275 Feet East of Custer Road and on the South Side of Silverado Trail.
 - Please be advised of a new SUP request for the 4-acre tract generally at the southeast corner of Custer Road and Silverado Trail. The applicant is proposing a specific use

Department updates for February 17, 2023



City of McKinney Manager's Notes

permit to allow a Self-Storage Facility (Best Box) to occupy the site. The item will be presented to the City Council at the March 7 meeting.

- The proposed SUP would allow for development of 1-story self-storage buildings, with all access to the units facing internally between the buildings. No loading or unloading from the units would take place near the adjacent single family residential homes. The site also sits back from the hard corner of Custer Road and Silverado Trail which helps to preserve the frontage for more activated commercial uses.
- The request was considered by the Planning and Zoning Commission at their February 14 meeting where the Commission voted 7-0 to recommend approval. Staff is also recommending approval.
- As part of the Planning and Zoning Commission meeting, Staff received over 60 citizen comments (in opposition) through the city's online portal. While we have received numerous citizen comments, there was only one person at Planning and Zoning that came to speak in opposition to the item.
- Most of the citizen comments submitted noted concerns over traffic, increased crime, devaluation of property values, and overall apprehension with the use directly adjacent to their neighborhood.
- Given the amount of citizen comments received in the last few days, members of Council may receive phone calls and/or emails from residents sharing concerns with the request.
- **Check-In: Downtown Sidewalk Use Program (Chapter 90, Article VI)**
 - As you may recall, Council approved notable program amendments to the City's Downtown Sidewalk Use Program last year.
 - With these amendments, Council expanded the types of businesses eligible for a sidewalk lease agreement, added flexibility for determining leasable area based on sidewalk widths, updated fees. The amendments also added allowances for limited use of the sidewalk for businesses not eligible for a sidewalk lease agreement (consistent with other communities, only restaurant and retail establishments are eligible).
 - Over the last year, Staff has worked with downtown property owners and existing lease agreement holders to make them aware of the program changes and to renew any lapsed/expired agreements.

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- We are pleased to share that we've successfully renewed all but 2 expired lease agreements. One of these includes working through an issue with a cafe whose boundary encroaches into the required 'free and clear' path between the proposed lease area and the back of curb.
- We also had a recent interaction with a downtown tenant not eligible for a sidewalk lease agreement. After discussions with them regarding the limited allowances afforded under the new program, they seem content utilizing these provisions for their needs.
- Staff will continue to monitor the updated program to note any potential improvements that may be necessary.
- **Monthly Population Estimate**
 - The estimated population as of January 1, 2023, is 211,533.
 - The estimated population as of February 1, 2023, was 211,823.

Public Works-

- Water Division
 - Over the course of the last several years, Public Works and Engineering staff have been working on the design and construction of a backup pumping system and generator at the Stonebridge Sanitary Sewer Lift station. The purpose of the lift station is to pump sanitary waste from an area that serves approximately 3,400 single family, and 500 multi-family homes in the northwest section of the City. The uninterrupted operation of this station is critical to maintain sanitary sewer service to residents and to prevent a Sanitary Sewer Overflow to Wilson Creek.
 - The recently installed backup systems provide redundancy in the event of a power outage or a pump failure at the lift station. During the storm on Monday, February 6, an electrical failure occurred on the starter systems for both main pumps. The new backup pump and generator automatically started and took over pumping until crews arrived on site and began repairs on the main pumps. The significance of the event is in the avoidance of what would have been a major sanitary sewer overflow to Wilson Creek that would have necessitated a public notice to the community, reports to the Texas Commission of Environmental Quality, and possible enforcement or corrective action as a

Department updates for February 17, 2023

result. While this was a successful use of the system in a real event, staff continues to identify other solutions and projects to add capacity and further reduce the chance of a sanitary sewer overflows throughout the entire collection system.



- Environmental Services Division

- All garbage and recycling collection routes affected by the recent winter storm was recovered the week of February 6-10.
- RFP proposals for the solid waste and recycling services franchise will be received from proposers on February 16. Next steps will include technical and financial reviews, interviews, negotiations, then a recommendation will be brought before City Council to award a franchise in the April timeframe.
- Outreach & Engagement Upcoming Events:

Event	Date	Time	Location	Partner
Recycling Presentation	February 15, 2023	12 p.m.	City Church	McKinney Noon Lions Club
Adopt-a-Spot Cleanup	February 18, 2023	1:00 p.m.	Towne Lake	Emerson H.S. Parks & Rec
Loving Your Soil Green Webinar	February 21, 2023	12 p.m.	Zoom	Texas A&M AgriLife
MRF Tour	February 23, 2023	9:30 a.m.	Waste Connections	Waste Connections

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City of McKinney Manager's Notes

Visit McKinney-

- TML Article
 - Visit McKinney pitched an article for the April issue of *Texas Town and City Magazine*, TML's publication, and the publisher selected it along with 8 or 9 other pieces from almost 30 submissions. The article discusses the collaboration/ teamwork across multiple city departments to coordinate marketing and the logistical work necessary to put together McKinney's largest event, the AT&T Byron Nelson. This world-class event brings people to McKinney from all over the globe and shows the world what a great travel destination McKinney is. Thanks to City Manager Paul Grimes, MEDC, and City Communications for providing quotes for the tourism-focused article. It will be a nice piece of earned media for Visit McKinney.

- **Upcoming Major Events:**
 - Community Leaders of America - March 2-5
 - City of Georgetown Staff & Council Visit – April 5-6
 - IWCA's 93rd National Specialty Dog Show - April 17-20
 - AT&T Byron Nelson - May 8-14
 - NJCAA DI National Tennis Championship - May 15-19



Dear CHC Friends,

We are pleased to share with you, as our loyal supporters and friends, that Community Health Clinic of Collin County (CHC) and Catholic Charities Dallas (CCD) are finalizing a strategic alliance. This is a result of planning and assessing community needs on the part of both organizations' Boards of Directors and staff.

The alliance will enable CHC to bolster its services to the uninsured and underinsured throughout Collin County, and CCD to expand into a new, high-priority mission area. The work CHC does in offering vulnerable community members a medical home for chronic and acute health conditions is vital to preserve dignity and self-sufficiency. CCD is proud to align with CHC in these efforts.

By sharing resources, the alliance will enable greater efficiency in clinic operations, seamlessly connect clients of one organization to services at the other, and expand locations, days and/or hours. Ultimately, this means CHC will be able to increase patient volumes and more significantly impact the health of the most vulnerable members of the Collin County community.

For those who have come to know and trust CHC as their medical home for chronic disease management and acute healthcare needs, there will be no change in services provided. This alliance will bolster resources and ensure long-term sustainability of the clinic and the essential, lifesaving care it provides.

We welcome the ongoing engagement of our longtime friends and supporters in CHC's work. The Board of Directors, Executive Director, staff, and day-to-day operations will remain intact. Your generous gifts to CHC will continue to directly benefit the clinic and support the provision of free medical services to our current and future patients. Thank you!

Please visit www.ccdallas.org and www.collincountyclinic.org to learn more about both organizations.

Sincerely,

Chairwoman of the Board
Community Health Clinic

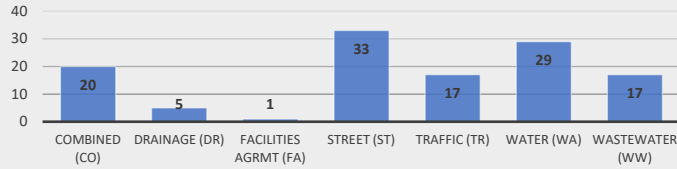
Chairman of the Board
Catholic Charities Dallas



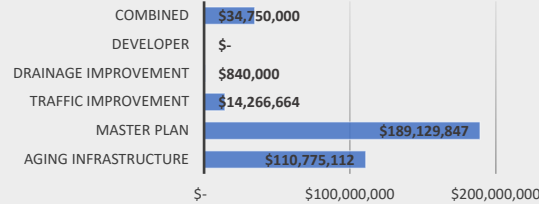
FY23 ENGINEERING CIP DASHBOARD SUMMARY

REPORT DATE: 2/15/2023

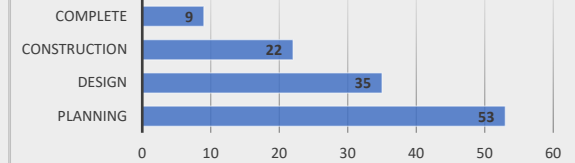
CIP Project Type



Budget Allocation



Project Phase Status



TOTAL FUNDED PROJECTS

122

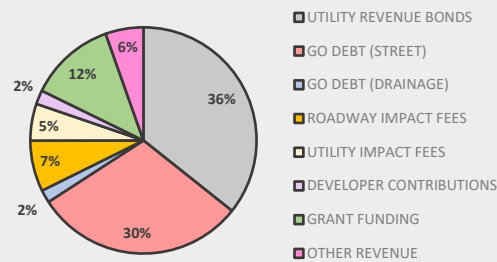
CURRENT PROJECT REVENUE TOTAL

\$349,761,623

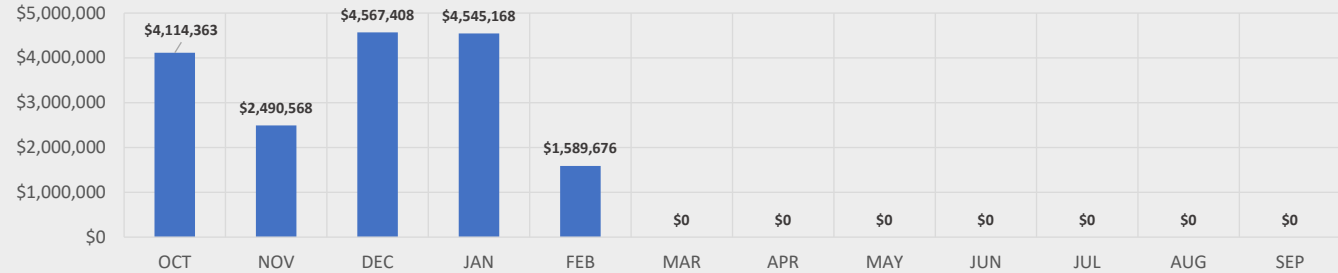
CURRENT PROJECT ENCUMBRANCE TOTAL

\$203,153,742

Active Revenue Type Allocation



Actual Project Monthly Expenditure Summary (All Active Projects)



TOTAL EXPENDITURES TO DATE

\$17,307,184

DEVELOPMENT CATALYST EXPENDITURE (% OF TOTAL)

72.3%

PROJECTED FY EXPENDITURES

\$46,449,428

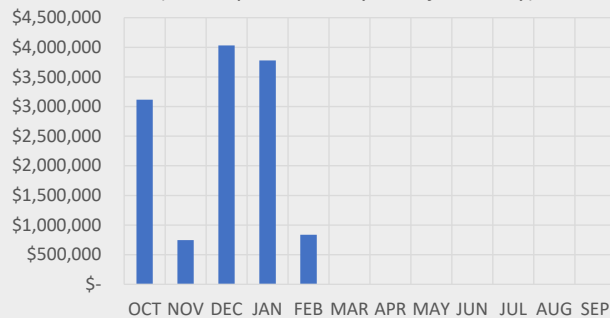
STREET REPAIR EXPENDITURES TO DATE

\$1,658,477

SIDEWALK EXPENDITURES TO DATE

\$47,698

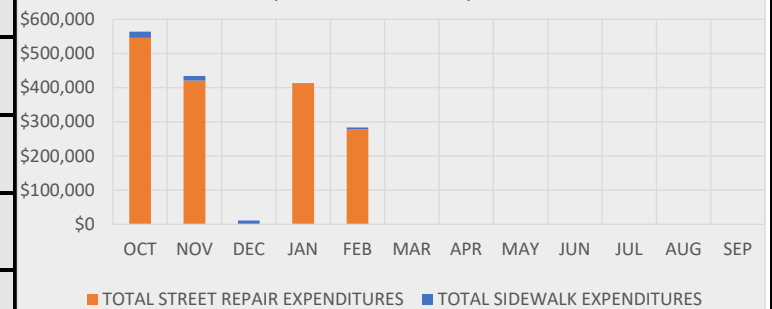
Actual Project Monthly Expenditure Summary (Development Catalyst Projects Only)



TOP 5 FY PROJECT EXPENDITURES

1	Ridge Rd (US 380 - Wilmeth)	\$4,851,538
2	Wilmeth (Hardin to Lake Forest)	\$3,462,720
3	Citywide Street Rehabilitation (FY22)	\$1,608,239
4	McKinney Ranch Pump Station Improvements	\$1,279,523
5	Public Works Utility Main Improvements	\$1,089,741

Actual Project Monthly Street & Sidewalk Repair Expenditure Summary





ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY23)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 2/15/2023

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
COMBINED INFRASTRUCTURE PROJECTS (20 PROJECTS)												
CO1633	SH 5 Utility Relocations - Phase 1	Relocation and betterment of existing water and wastewater mains in advance of the planned reconstruction of SH 5 by the Texas Department of Transportation (TxDOT).	DESIGN	\$ 27,500,000	12/4/2019	100%	97%	0%	79%	0%	0%	10/31/2024
CO1817	East Louisiana Infrastructure Improvements	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian, hardscape) along East Louisiana Street.	CONSTRUCTION	\$ 7,585,600	10/1/2020	100%	100%	100%	100%	100%	55%	8/26/2023
CO1902	Main Replacements & Street Rehab (Northwood Park / Westwood Park Area)	Replacement of water/wastewater mains including associated street pavement.	CONSTRUCTION	\$ 6,021,684	2/24/2019	100%	100%	100%	100%	100%	96%	3/31/2023
CO2006	Griffin St and Pine St Infrastructure Improvements	Complete reconstruction including utilities, drainage, and paving.	CONSTRUCTION	\$ 2,110,000	1/13/2020	100%	100%	100%	N/A	100%	95%	3/15/2023
CO2007	McKinney Infrastructure Initiative (Programmed)	Programmed improvements to substandard residential streets including paving, utilities, drainage, and sidewalk.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2134	Lela Jones Foote Bradley Infrastructure Improvements	Renewal of substandard infrastructure including streets, drainage and utilities	DESIGN	\$ 4,350,000	6/1/2021	100%	95%	72%	63%	0%	0%	6/24/2024
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd - Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	\$ 1,000,000	8/1/2019	100%	100%	66%	66%	0%	0%	6/3/2027
CO2138	Public Works Utility Main Improvements	Renewal of water and wastewater mains by public works utilizing available buyboard contracts.	CONSTRUCTION	\$ 3,742,448	11/1/2020	100%	N/A	N/A	N/A	N/A	92%	5/1/2023
CO2213	Church, Henry, McKinney Area Infrastructure and Drainage	Replacement of aging street, utility and drainage infrastructure	DESIGN	\$ 2,300,000	2/13/2023	100%	0%	0%	0%	0%	0%	10/23/2025
CO2214	Water & Wastewater Master Plan (2023)	Required update to Water and Wastewater Master Plan	PLANNING	\$ 800,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2215	Water & Wastewater Main Capacity Improvements (Programmed)	Programming source for construction of water/wastewater master plan improvements in areas of existing development	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2216	Industrial Blvd Utility Improvements	Various utility improvements required by the master plan and/or based on identified replacement need	DESIGN	\$ 1,400,000	1/12/2023	100%	9%	0%	0%	0%	0%	5/23/2025
CO2222	Main Replacement & Street Rehab (FY22)	Replacement of water mains, wastewater mains, street paving and sidewalks	DESIGN	\$ 8,000,000	3/24/2022	100%	87%	0%	0%	0%	0%	6/23/2024
CO2223	Main Replacement & Street Rehab (Programmed)	New combined programming source for annual main replacement and street repair projects	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2235	Virginia and Throckmorton Infrastructure Improvements (Municipal Complex)	Various infrastructure improvements in the vicinity of a future municipal complex utilizing TIRZ funding.	DESIGN	\$ 3,700,000	2/16/2022	100%	77%	58%	0%	0%	0%	8/15/2024
CO2266	SH 5 Utility Relocations Phase 2	Relocation and betterment of water and wastewater mains along State Highway 5 in advance of the planned reconstruction by TxDOT	PLANNING	\$ 4,050,000	2/22/2023	98%	0%	N/A	0%	0%	0%	10/31/2025
CO2267	Green and Andrews Infrastructure Improvements	Comprehensive infrastructure improvements (paving, drainage, utilities, pedestrian).	CONSTRUCTION	\$ 4,750,000	10/1/2020	100%	100%	100%	100%	100%	55%	8/26/2023
CO2307	East Virginia Street Improvements (Throckmorton - Airport)	Reconstruction of town thoroughfare in accordance with master thoroughfare plan and East McKinney redevelopment plan.	PLANNING	\$ 1,750,000	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2308	Seneca Washington Wattlely Town Thoroughfare Improvements	Construction of new town thoroughfare in accordance with East McKinney street plan (based on 2022 federal grant)	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
CO2309	Main Replacements & Street Rehabs (FY23)	Reconstruction or rehabilitation of streets as part of the main replacement and street rehab program.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
DRAINAGE INFRASTRUCTURE PROJECTS (5 PROJECTS)												



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DR1809	Finch Creek Drainage Improvements	1D and 2D study of the Finch Creek watershed to analyze existing infrastructure to determine the need for improvements and, if needed, come up with improvement	COMPLETE	\$ 140,000	7/1/2020	100%	100%	N/A	N/A	N/A	N/A	10/21/2022
DR2028	Mallard Lakes Dr Headwall Repairs	Culvert headwall repairs	ERROR	\$ 100,000	3/1/2022	100%	96%	N/A	N/A	22%	0%	8/1/2023
DR2118	Wattley Park Drainage & Erosion Improvements	Drainage & Erosion Improvements	DESIGN	\$ 400,000	3/1/2021	100%	100%	N/A	N/A	0%	0%	1/27/2024
DR2224	East McKinney Drainage Study	Drainage study to include recommendations for future drainage improvements in East McKinney	PLANNING	\$ 200,000	2/21/2023	95%	0%	N/A	N/A	N/A	N/A	8/28/2023
DR4319	NRCS Lake 15 & 16 Dam Rehabilitation	Upgrade principal spillway pipes, upgrade auxiliary spillways, and reshape both dams.	COMPLETE	\$ -	11/20/2020	100%	100%	N/A	N/A	N/A	N/A	12/31/2022
STREET INFRASTRUCTURE PROJECTS (33 PROJECTS)												
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	CONSTRUCTION	\$ 23,931,900	10/10/2017	100%	100%	100%	100%	100%	92%	3/31/2023
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	CONSTRUCTION	\$ 25,245,640	10/14/2019	100%	100%	100%	100%	100%	46%	3/2/2024
ST1722	Ridge Road (Wilmeth to Bloomdale)	Construction of Ridge Road (M6D) lanes 1 & 2 of ultimate planned 6-lane arterial.	PLANNING	\$ 708,419	TBD	0%	0%	0%	0%	0%	0%	TBD
ST1834	Accessibility Improvements (Eastside Phase 2)	Various pedestrian improvements (sidewalk, curb ramps, and intersections) in the Downtown McKinney area. Continuation of improvements for Phase 1 (ST1649).	DESIGN	\$ 3,270,000	7/1/2019	100%	100%	N/A	N/A	18%	0%	12/26/2023
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	CONSTRUCTION	\$ 4,458,123	5/4/2020	100%	100%	100%	100%	100%	54%	6/17/2023
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	CONSTRUCTION	\$ 3,900,395	3/15/2019	100%	100%	100%	N/A	100%	98%	2/28/2023
ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	CONSTRUCTION	\$ 16,118,589	7/1/2019	100%	100%	100%	100%	100%	11%	2/2/2024
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	DESIGN	\$ 1,050,000	3/16/2022	100%	69%	15%	0%	0%	0%	6/9/2024
ST2012	Intersection Capacity Improvements (Programmed)	Programming source for future intersection capacity improvements.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2013	Silverado Trail Lanes 3 & 4 (Kenley - Rowlett Creek)	Construction of lanes 3 & 4 in accordance with the master thoroughfare plan (including bridge structure). Improve citywide mobility in accordance with the master thoroughfare	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2016	Eldorado Parkway Lanes 5 & 6 (Custer - Ridge)	Construction of lanes 5 & 6 in accordance with the master thoroughfare plan. Completion of master-planned network.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2105	Medical Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	DESIGN	\$ 2,250,000	6/10/2022	100%	42%	0%	0%	0%	0%	1/31/2024
ST2106	Stonebridge Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebridge to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	\$ 2,000,000	TBD	95%	0%	0%	0%	0%	0%	TBD
ST2107	East McKinney mobility alignment studies	Mobility and alignment study to determine feasible mobility and roadway improvements including connection(s) to Airport	COMPLETE	\$ 200,000	12/2/2020	100%	100%	N/A	N/A	N/A	N/A	1/17/2023
ST2226	Citywide Street Rehabilitation (FY22)	Concrete and asphalt street repair and/or reconstruction	CONSTRUCTION	\$ 4,200,000	12/1/2021	100%	100%	N/A	N/A	100%	77%	5/2/2023
ST2227	Taylor Burk Lanes 1 & 2 (South of Bloomdale)	Construction of master planned roadway	DESIGN	\$ 3,000,000	4/18/2022	100%	49%	0%	0%	0%	0%	12/31/2023



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ST2228	Wilmeth Road Extension (East of SH 5)	Construction of master planned roadway	DESIGN	\$ 5,250,000	8/8/2022	100%	35%	0%	0%	0%	0%	1/31/2024
ST2230	Glen Oaks & Ridge Road Roundabout	Reconstruction of intersection from all-way stop to multi-lane roundabout	PLANNING	\$ 400,000	7/1/2023	65%	0%	0%	0%	0%	0%	12/1/2024
ST2233	James Pitts Realignment	Proposed realignment and construction of James Pitts as a collector roadway into Bloomdale Road	PLANNING	\$ 1,000,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2234	SH 5 Deck Park Feasibility Study (NCTCOG)	Feasibility study funded through NCTCOG for possible construction of a deck park over SH5 adjacent to downtown	DESIGN	\$ 400,000	11/17/2021	100%	91%	N/A	N/A	N/A	N/A	3/31/2023
ST2302	Citywide Street Rehabilitation (FY23)	Reconstruction/rehabilitation of various concrete and asphalt streets (may include concrete alleyways). Maintain and/or improve citywide pavement conditions	DESIGN	\$ 5,000,000	12/22/2022	100%	98%	0%	0%	0%	0%	11/6/2024
ST2303	Intersection capacity improvements (FY23)	Construction of additional intersection turn lanes based on intersection capacity. Increase intersection capacity, level of service, and safety	PLANNING	\$ 1,500,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2304	White Ave sidewalk and accessibility improvements	Construction of sidewalk/ADA improvements (including possible intersection improvements). Promote walkability and ADA accessibility of city streets.	PLANNING	\$ 500,000	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2305	Citywide Street Repairs (Programmed)	Improvement of city-maintained street pavement through annual reconstruction/rehabilitation based on pavement condition. Improve quality of life	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2306	Lake Forest lanes 5 & 6 (US 380 - Wilmeth)	Widen Lake Forest from a 4-lane divided roadway to a 6-lane divided roadway in accordance with master thoroughfare plan. Improve mobility of city thoroughfares.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2310	Laud Howell Parkway (Trinity Falls Parkway - Hardin)	Construction of new arterial in accordance with the master thoroughfare plan (4/6 lanes). Improve mobility in northwest sector; Support economic development	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST2311	East McKinney Alley Assessment Study	Pilot project focused on evaluation of unimproved alleyways and determination of opportunities for various levels of quality of life; Improve condition / use of unimproved	PLANNING	\$ 100,000	TBD	100%	0%	N/A	N/A	N/A	N/A	TBD
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	CONSTRUCTION	\$ 8,203,803	9/9/2019	100%	100%	100%	100%	100%	95%	3/31/2023
ST4215	Accessibility improvements for PROW (Programmed)	Accessibility improvements for PROW (Programmed)	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
ST4227	Bloomdale Road Extension - Community to Hardin	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	COMPLETE	\$ 12,886,343	3/9/2017	100%	100%	100%	100%	100%	100%	12/9/2022
ST4229	Bloomdale Road and FM 543 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	DESIGN	\$ 2,161,523	1/19/2022	100%	55%	N/A	N/A	N/A	N/A	12/31/2023
ST4375	Transportation development catalyst (umbrella)	Projects to provide infrastructure to help with economic development and/or contribute towards additional master-planned infrastructure adjacent to planned development.	ERROR	\$ 1,778,537	TBD	100%	N/A	N/A	N/A	N/A	N/A	TBD
ST9115	Custer Road (US 380 - FM 1461) design & ROW	Design of 4 lane (ultimate 6) arterial roadway	CONSTRUCTION	\$ 4,625,403	2/2/2009	100%	100%	N/A	N/A	100%	85%	7/1/2023
TRAFFIC INFRASTRUCTURE PROJECTS (17 PROJECTS)												
TR1849	Traffic signal detection upgrades	Upgrades to signal controllers based on new technology	CONSTRUCTION	\$ 350,000	2/28/2019	100%	100%	N/A	N/A	N/A	37%	9/30/2023
TR2020	SH 5 Illumination (Stewart - US 380)	Installation of continuous median illumination (construction to occur concurrent with TxDOT reconstruction of SH 5).	DESIGN	\$ 250,000	6/24/2021	100%	65%	N/A	N/A	0%	0%	6/3/2027
TR2021	Harry McKillop Illumination (SH 5 - Airport)	Installation of continuous median illumination.	CONSTRUCTION	\$ 1,540,000	6/9/2020	100%	100%	N/A	N/A	100%	80%	4/30/2023
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.	DESIGN	\$ 1,540,000	3/2/2020	100%	96%	N/A	100%	N/A	76%	10/30/2023



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TR2023	Traffic Signal Detection Upgrades (TxDOT HSIP)	Upgrade of traffic signal vehicle detection equipment	COMPLETE	\$ 777,980	8/3/2020	100%	100%	N/A	N/A	N/A	100%	5/1/2022
TR2024	US 380 Illumination (Custer - Bois D Arc)	Installation of new median illumination along US 380	DESIGN	\$ 1,980,000	6/18/2021	100%	89%	N/A	N/A	0%	0%	9/1/2025
TR2025	Citywide Wayfinding Planning	Planning and implementation for enhanced citywide wayfinding.	COMPLETE	\$ 282,417	2/22/2021	100%	100%	N/A	N/A	N/A	N/A	12/9/2022
TR2026	US 75 Lighting Upgrades	Replace high mast lighting with LED ballasts; improve lighting at bridge overpass locations	CONSTRUCTION	\$ 259,945	10/1/2019	100%	100%	N/A	N/A	N/A	47%	9/30/2025
TR2027	Industrial Blvd Illumination (SH 5 - Airport)	Installation of new median illumination along Industrial Blvd	DESIGN	\$ 850,939	2/1/2022	100%	96%	0%	0%	0%	0%	2/28/2023
TR2123	US 380 at C&D Landfill Traffic Signal Installation	Installation of a new traffic signal.	COMPLETE	\$ 337,800	6/15/2021	100%	100%	N/A	N/A	N/A	100%	7/30/2022
TR2237	Wayfinding Implementation	Implementation / Construction of wayfinding citywide	DESIGN	\$ 1,000,000	11/7/2022	100%	48%	N/A	N/A	0%	0%	12/31/2024
TR2268	Alma @ Ballfields Traffic Signal	Installation of new traffic signal at Alma and Ballfields Private Driveway	DESIGN	\$ 480,000	1/1/2022	100%	100%	N/A	90%	N/A	0%	11/1/2023
TR2313	Redbud Blvd Area Illumination Improvements	Reconstruction and improvement of roadway aging and substandard roadway illumination systems. Roadway safety improvement.	PLANNING	\$ 200,000	3/1/2023	89%	0%	N/A	N/A	0%	0%	6/1/2025
TR2314	Downtown Lighting Improvements	Improvement of street-level lighting in the downtown area per previous study performed. Improve pedestrian lighting levels in the downtown area (quality of life/safety)	PLANNING	\$ 750,000	TBD	0%	0%	0%	0%	0%	0%	TBD
TR2315	Intelligent Transportation Systems Implementation	Update ITS Master Plan (project implementation). Improve network redundancy/capacity, incident management and congestion management.	PLANNING	\$ 300,000	TBD	0%	0%	0%	0%	0%	0%	TBD
TR2316	Citywide Traffic Signalization (Programmed)	Installation of new traffic signals based on locations warranted by the Engineering Department. Improve intersection safety/mobility.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
TR2317	Citywide Roadway Illumination Improvements (Programmed)	Construction and/or reconstruction of roadway illumination systems. Improve roadway safety.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WATER INFRASTRUCTURE PROJECTS (29 PROJECTS)												
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	\$ 2,500,000	5/3/2021	100%	94%	84%	72%	0%	0%	1/18/2024
WA1610	Service Line Replacement - Residential 10 Year	Replacement of water service lines as identified by Public Works (ongoing).	CONSTRUCTION	\$ 1,800,000	12/1/2016	100%	N/A	N/A	N/A	N/A	62%	12/1/2026
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	CONSTRUCTION	\$ 21,650,000	11/1/2018	100%	100%	N/A	N/A	100%	36%	10/17/2024
WA1629	Water storage tank maintenance (programmed)	Repainting of elevated storage tanks as determined by yearly inspections by Public Works	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1630	Custer Road utility relocations	Water line relocations for the Custer Road widening project	COMPLETE	\$ 9,997,069	1/23/2018	100%	100%	N/A	100%	100%	100%	11/30/2021
WA1631	Stonebridge water line from US 380 to Bloomdale 920 PP	11,000 LF of 42 inch water main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1632	Stonebridge water line from Tucker Hill to Bloomdale - 850 PP	7,000 LF of 12 inch water main	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	DESIGN	\$ 3,000,000	2/16/2022	100%	88%	60%	N/A	0%	0%	8/3/2025



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WA1852	FM 1461 utility relocations (TxDOT roadway construction)	Relocation and betterment (per water master plan) of city water mains in advance of TxDOT reconstruction of FM 1461	DESIGN	\$ 13,600,000	10/18/2022	100%	18%	N/A	0%	0%	0%	9/1/2026
WA2051	AMI Meter Replacements	Automated water meter infrastructure	CONSTRUCTION	\$ 11,260,000	10/30/2021	100%	N/A	N/A	N/A	100%	67%	9/30/2023
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	CONSTRUCTION	\$ 2,700,000	12/3/2019	100%	100%	N/A	100%	100%	83%	6/2/2023
WA2108	Water System SCADA Upgrades	Redundency and security improvements to SCADA system requested by Public Works	DESIGN	\$ 180,000	4/6/2022	100%	52%	0%	0%	0%	0%	11/30/2023
WA2238	Elevated Storage Tank Maintenance (Industrial)	Major planned maintenance to existing elevated water storage tank	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2240	Chestnut Tank Improvements	Rehab and formal decommissioning of old water tower including re-painting and site improvements	PLANNING	\$ 1,400,000	TBD	93%	0%	0%	N/A	0%	0%	TBD
WA2241	University Pump Station No 1 - VFD Replacement	Replacement of variable frequency drive pump components per Public Works priority	DESIGN	\$ 1,150,000	2/22/2022	100%	100%	N/A	N/A	90%	0%	12/1/2023
WA2242	Gerrish Pump Station Emergency Generator	Installation of an emergency generator at pump station. Improve resiliency of pump station operations in emergency conditions.	PLANNING	\$ 2,000,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2319	Smart Water Systems Implementation	Installation of smart water systems in the water distribution system. Improve water quality / improve data collection / improve water system intergration into SCADA	PLANNING	\$ 150,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2320	920PP Water Booster Pump Station	Design and construction of a booster pump station to service water demands in the 920 water service area prior to buildout. Support water demands of future	PLANNING	\$ 750,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2321	920PP Water Booster Transmission and Supply Mains	Design and construction of supply mains serving a future booster pump station in the 920 water service area prior to buildout. Support water demands of future	PLANNING	\$ 2,600,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2322	Large Diameter Water Main Improvements (Programmed)	Improvements to large diameter water mains based on performed condition assessments. Proactive repair and/or reconstruction of large diameter water mains/maintain water	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2325	Public Works Utility Main Improvements (FY23)	Improvements to existing water mains which do not require engineering design (contracted or performed in-house). Aging infrastructure improvement/improve	ERROR	\$ 1,500,000	1/1/2023	100%	N/A	N/A	N/A	N/A	16%	9/30/2023
WA2326	Public Works Utility Main Improvements (Programmed)	Improvements to existing water mains which do not require engineering design (contracted or performed in-house). Aging infrastructure improvement/improve	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA2327	Misc. Water Facility Improvements (FY23)	Annual improvements to city-operated water facilities which are beyond the scope of routine maintenance. Maintain water distribution systems(s)	PLANNING	\$ 650,000	TBD	37%	N/A	N/A	N/A	N/A	0%	TBD
WA2328	Misc. Water Facility Improvements (Programmed)	Annual improvements to city-operated water facilities which are beyond the scope of routine maintenance. Maintain water distribution systems(s)	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WA4202	Water Master Plan	Water Master Plan and Utility Impact Fee Update	COMPLETE	\$ 178,000	1/16/2018	100%	100%	N/A	N/A	N/A	N/A	12/31/2020
WA4337	Undesigned oversize participation	Oversize participation with developers for non-impact fee projects	DESIGN	\$ 300,000	TBD	100%	0%	0%	N/A	0%	0%	TBD
WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	DESIGN	\$ 10,435,000	7/17/2019	100%	100%	100%	100%	89%	0%	12/26/2023
WA4401	Water line condition assessments	Provide condition assessments based on list provided by Public Works	PLANNING	\$ -	TBD	0	0	0	0	0	0	TBD
WA4402	Water Development Catalyst (Umbrella)	Provide catalyst for future development related to water infrastructure	PLANNING	\$ 1,000,000	TBD	0	0	0	0	0	0	TBD

WASTEWATER INFRASTRUCTURE PROJECTS (17 PROJECTS)



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY (FY23)

[VIEW THE INTERACTIVE CIP WEBMAP AT WWW.MCKINNEYTEXAS.ORG/PROJECTSTATUS](http://www.mckinneytexas.org/projectstatus)

Report Date: 2/15/2023

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	CURRENT STATUS	CURRENT PROJECT REVENUE	PROJECT START	PLANNING	DESIGN OR STUDY	FRANCHISE UTILITY	LAND ACQUISITION	BID PHASE	CONSTRUCTION	PROJECT COMPLETE
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	\$ 15,650,000	10/16/2019	100%	100%	N/A	100%	0%	0%	2/4/2024
WW1853	Lift Station Improvements	Planned improvements to six (6) existing lift stations to increase capacity and service life.	CONSTRUCTION	\$ 6,850,000	7/16/2020	100%	100%	N/A	100%	100%	98%	2/27/2023
WW2329	Sanitary Sewer Line Condition Assessments	Identify locations of future high-priority improvements of large diameter sewer mains through assessment. Reduce infiltration/infow into sewer systems; maintain integrity of	PLANNING	\$ 300,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW2330	Cottonwood Creek Wastewater Capacity Improvements	Increase capacity of existing wastewater trunk main per the wastewater master plan. Maintain adequate wastewater collection system capacity based on future development.	PLANNING	\$ 500,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW2332	Wilson Creek parallel sanitary sewer - north (Virginia to US 75)	Increase capacity of existing wastewater collection system (based on NTMWD change in scope for Wilson Creek improvements). Maintain adequate wastewater collection system	PLANNING	\$ 2,600,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW2334	Citywide inflow and infiltration sewer basin monitoring	Monitoring and assessment of existing wastewater systems to identify areas of inflow and infiltration. Operational efficiency of the wastewater collection system; reduce NTMWD	PLANNING	\$ 450,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW2337	Misc. Wastewater Facility Improvements (Programmed)	Annual improvements to city-operated wastewater facilities which are beyond the scope of routine maintenance. Maintain wastewater collection system.	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WW2338	Public Works Utility Main Improvements (FY23)	Improvements to existing wastewater mains which do not require engineering design (contracted or performed in-house). Aging infrastructure improvement/improve	DESIGN	\$ 1,500,000	10/31/2022	100%	44%	0%	0%	0%	31%	9/30/2023
WW2339	Public Works Utility Main Improvements (Programmed)	Improvements to existing wastewater mains which do not require engineering design (contracted or performed in-house). Aging infrastructure improvement/improve	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WW2340	Misc. Wastewater Facility Improvements (FY23)	Annual improvements to city-operated wastewater facilities which are beyond the scope of routine maintenance.	PLANNING	\$ 100,000	TBD	0%	0%	0%	0%	0%	0%	TBD
WW2341	Wastewater Main CIPP Lining (FY23)	Lining and rehabilitation of existing large diameter wastewater mains which have been identified as substandard	CONSTRUCTION	\$ 985,380	12/15/2022	100%	N/A	N/A	N/A	N/A	21%	9/30/2023
WW2342	Wastewater Main CIPP Lining (Programmed)	Lining and rehabilitation of existing large diameter wastewater mains which have been identified as substandard	PLANNING	\$ -	TBD	0%	0%	0%	0%	0%	0%	TBD
WW4209	Wastewater Master Plan	Update the wastewater master plan	DESIGN	\$ 344,000	1/16/2018	100%	100%	0%	0%	0%	0%	12/31/2020
WW4348	Aerial Wastewater Crossing Improvements	Improvement / Reconstruction of existing wastewater aerial main crossings as identified by Public Works as being in substandard condition.	DESIGN	\$ 500,000	8/29/2022	100%	54%	0%	0%	0%	0%	5/18/2024
WW4354	Undesigned oversize participation	Oversized participation with developers for non-impact fee projects	DESIGN	\$ 778,082	TBD	100%	0%	0%	N/A	0%	0%	TBD
WW4359	Stonebridge Lift Station Abandonment	Abandon existing life station and install 24 inch sanitary sewer trunk main from Stonebridge LS to existing 24 inch ss trunk main	DESIGN	\$ 2,200,000	TBD	100%	0%	0%	0%	0%	0%	TBD
WW4405	Wastewater Development Catalyst (Umbrella)	Provide catalyst for future development	PLANNING	\$ 1,000,000	TBD	79%	0%	0%	0%	0%	0%	TBD