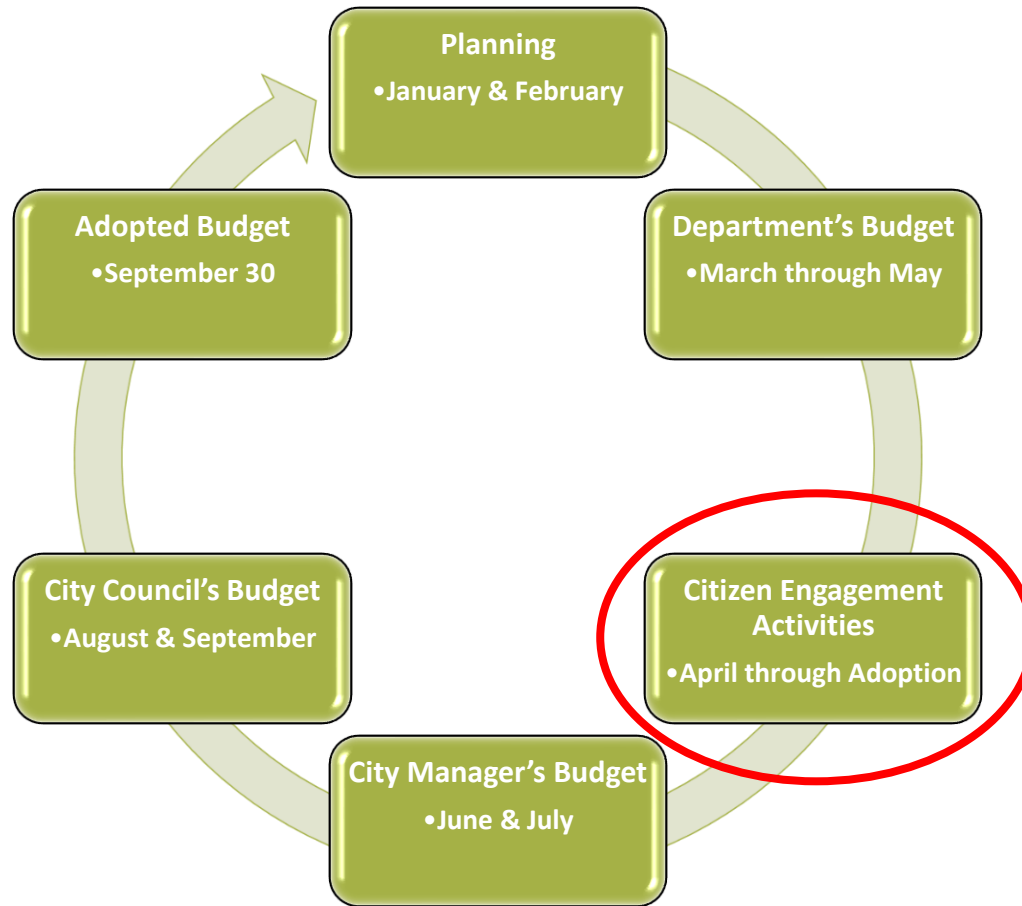


Citizen Input on FY 2024 Budget

City of McKinney
Budget Department



Budget Development Process



Budget Philosophy & Strategy

Policy Tool

- Forces prioritization of level of service policy decisions.

Management Tool

- Allocates resources based on need and priority.

Communications Tool

- Provides insight as to the level of service being provided and prioritization of available resources.

Citizen Engagement Activities

- April 18th
 - Citizen Input Meeting
- April 18th - June 9th
 - Virtual Budget Exercise Goes Live
- April – August
 - Citizen Input Incorporated into Budget Development
- www.mckinneytexas.org



Important Dates Ahead

- July 25th – Receive Certified Tax Roll
- August 1st – Tax Rate Record Vote (sets tax rate ceiling)
- August 11th – Budget Work Session
- August 15th – Citizen Input on Budget
- September 5th
 - Public Hearing on Tax Rate
 - Public Hearing on Budget & Final Budget Adoption
 - Ratification of Property Tax Revenue Increase
 - Tax Rate Adoption
 - Fee/Rate Change Adoption



Citizen Input

