

FY 2023-24 Proposed Fee/Rate Change Requests

Fund-Division	Code Section	Item Description	Current Rate	New Rate	% Inc/Dec
GENERAL FUND					
				City Plan Review \$1,500 base fee plus \$911 per disturbed acre City Inspection \$1,500 base fee plus \$2,279 per disturbed acre City Total \$3,000 base fee plus \$3,191 per disturbed acre ETJ Plan Review \$2,000 base fee plus \$1,215 per disturbed acre	
Dev Services	2-1b	Development Fees - Engineering review of construction items	3.5% of valuation of project		
Dev Services	2-1h	Innovation Academy Program Registration Fee (External Attendees)	-	300.00	
Library	50-4	Library Fees			
		Rental of Meeting room, per hour	20.00	-	-100%
		Rental of Conference room, per hour	10.00	-	-100%
Planning	150-203A	Fees for Zoning Applications			
		Site Plan Resubmittal Fee	-	Starting with 5th resubmittal, fee equal to 50% of initial application fee	
		Specific Use Permit Resubmittal Fee	-	Starting with 5th resubmittal, fee equal to 50% of initial application fee	
		PD Zoning/Rezoning Resubmittal Fee	-	Starting with 5th resubmittal, fee equal to 50% of initial application fee	
WATER FUND					
Utility Svcs	110-44	Fire hydrant/construction meter service deposits			
		Equipment deposit (meter & backflow)	1,500.00	2,000.00	33%
		Damaged Reduced Pressure Assembly (RPZ)	800.00	1,000.00	25%
Utility Svcs	110-45	Miscellaneous charges.			
		Meter Test Fee Residential	75.00	100.00	33%
		Meter Test Fee 2" or smaller Commercial Meter	150.00	200.00	33%
Utility Svcs	110-140	Large Service			
		Meter Register Fee (Large Service)	150.00	300.00	100%
Utility Svcs	110-141	Increase Water Rates (INSIDE CITY RATES)	Varies	6-8% increase	
Utility Svcs	110-142	Increase Water Rates (OUTSIDE CITY RATES)	Varies	8-10% increase	
Utility Svcs	110-230	Increase Wastewater Rates	Varies	8% increase	