

City of McKinney
Community Development Block Grant
Annual Action Plan
FY 2022-2023 Program Year

The Action Plan determines how funds received under the Community Development Block Grant (CDBG) will be utilized for the upcoming 2022-2023 program year. It is the intent to describe programs and activities and estimate how many residents may benefit, based on priority needs under the 2020-2024 McKinney Consolidated Plan as amended. The program year begins October 1, 2022 – September 30, 2023.

The objective of the Program primarily benefits low-to-moderate income persons and households. The priority needs include, but not limited to Housing Rehabilitation, Public Services and Community Development.

Past Performance Evaluation

Past activities have been successfully implemented and generally met or exceeded the performance requirements and goals under the Consolidated Plan and under the CDBG general program. Funds have been spent in timely manner, with most funds programmed if not spent prior to each program year end and used to predominately benefit low-to-moderate income persons or households. The program also provided fair housing training for code enforcement and building inspections staff and outreach webinars for the public on tenants' rights and fair housing. The public also had access to information on public services through information referrals, community partnerships and a first-time community connections fair.

Citizen Participation

Public input under the process included two public hearings held May 4, 2022, and May 5, 2022, and notice in the local newspaper. The Draft plan was advertised in the local paper with a 30-day public comment period, ending on August 5, 2022. The public will have opportunity to comment also on August 2, 2022, conducted by the City Council, prior to submittal to the U.S. Department of Housing and Urban Development (HUD) for review and final approval. All comments received will be included within the final submission to HUD.

Funding Resources

The City of McKinney anticipates receiving FY 2022-2023 \$913,742 through the CDBG program for plan year 2022-2023. No program income is anticipated to be received during the program year. Funding will be distributed to public service agencies for eligible activities, up to 15% of the statutory cap under the grant. For grant administration, 20% of the grant under the statutory cap will be used to manage the program, including support for administration, reporting, supplies, training, notices, and outreach. The remaining 65% of the grant will be used for the Housing Rehabilitation and Community Development Programs. Any remaining funds from past grants, including completion of the current year will be redesignated to these programs. All funds are used to impact the benefit of services to low-to-moderate income persons and households.

Activities

Priorities and goals under the city's CDBG program will include, but not limited to:

- *Preservation and expansion of safe, decent affordable housing through the Housing Rehabilitation Program of existing residential property for eligible applicants.* This will include rehabilitation, home repair, emergency repairs or weatherization. Funding support may include current program funds and available funds from previous program years. The program is city-wide, with a priority within census tracts 309, 308, 307 and 306. Approximately 10 properties are anticipated to assistance during the year. Supports will also include expanding or improving housing that can include acquisition, lead-based paint remediation and repair carried over from the current year for completion in FY 2022-2023.
- *Support and assistance to public service agencies, eligible under the program to serve McKinney low-to-moderate income persons and households.* Overall, support will include program staffing or direct services under areas that may include, but not limited to homeless prevention interim assistance, childcare services, services to assist homeless shelter resident, counseling for at-risk, abused and neglected children, academic education support, job placement and creation support, and other supports. It is anticipated funded agencies will leverage CDBG resources to assist over 500 residents in the program year.
- *Support to non-housing activities, which include completion of community development activities previously approved by city council and HUD approved in the current year and estimated for carryover to for completion in the program year.*
- *Educational Outreach Services.* The city continues to provide public education under fair housing and program services through community partnerships and organization of workshops, webinars, or informational fairs. Within the program year, the city will continue to provide fair housing information sessions for the public and staff training; community information fairs on public services and other areas including homeownership, emergency assistance, fair lending; participation in annual community partnership activities and events; regional participation through partnerships to be informed of trends, changing demographic and other items that may have impact within the city and county; and also seeking and responding to public input on community needs.

Programs and Activities

Samaritan Inn

\$43,211

Support to the homeless shelter for residents; services to include case manager support, financial education, career development and childcare support toward sessions to provide preparation for stability. Funding will be used to pay portions of staff support.

Regulatory citation 24 CFR 570.201(a)208(a)(2).

<p>The Salvation Army, McKinney Corps</p> <p>Funds used to supplement a portion of the Food Pantry Coordinator's position to provide food assistance for eligible McKinney residents. Citation 24 CFR 570.201(a)208(a)(2).</p>	<p>\$6,013</p>
<p>Hope's Door dba Hope's Door New Beginning Center</p> <p>Funds used for program support to benefit McKinney domestic violence victims with counseling and life management skills. Regulatory citation 24 CFR 570.201(a)208(a)(2).</p>	<p>\$19,612</p>
<p>City of McKinney Housing Rehabilitation Program</p> <p>Funding may be used for activity program delivery and direct services to support eligible owner occupied or rental occupied applicants with rehabilitation, home repairs, lead-based paint remediation, weatherization, or emergency repairs. Locations currently unknown and requires site inspections for clearance to conduct repairs. Citation: 24 CFR 570.202,208(a)(1)(3)570.201(f)(ii).</p>	<p>\$593,933</p>
<p>CASA of Collin County</p> <p>Program staff support for supervision of the court-appointed volunteer advocate program to assist abused and neglected McKinney children. Citation: 24 CFR 570.201(a)208(a)(2)(A).</p>	<p>\$43,613</p>
<p>Communities in Schools of the Dallas Region</p> <p>Funding to assist the CISDR Program in Caldwell Elementary, dual-language school that provides comprehensive academic and support services for at-risk students and parents. Regulatory citation 24 CFR 570.201(a)208(a)(2).</p>	<p>\$24,612</p>
<p>Grant Administration</p> <p>Support of entire program and activities, including related costs in providing support including, oversight, training, monitoring, planning, public education and outreach, fair housing activities, legal notices, supplies. Citation: 24 CFR 570.206(a)(b)(c). 20% statutory cap.</p>	<p>\$182,748</p>
<p>CDBG-CV Funding (CARES Act)</p> <p>Separate approved eligible administration and public services under CDBG-CV not to exceed the estimated available balance carryover upon completion of the current year, distributed to prevent, prepare for, and respond to impacts under the Coronavirus. Eligible public service activities include, but not limited to homeless prevention and health services. Not to exceed</p>	
<p>Housing and Community Development Activities</p> <p>Estimated available balance carryover upon completion of the current ending September 30, 2022, anticipated to carryover and complete in program year 2022-23 toward expansion of affordable housing and community development within census tracts 309, 308 and 307, approved by city council and HUD in 2022.</p>	