

City of McKinney
Community Development Block Grant
Annual Action Plan
FY 2023-2024 Program Year

The Action Plan determines how funds received under the Community Development Block Grant (CDBG) will be utilized for the upcoming program year. It is the intent to describe programs and activities and estimate how many residents may benefit, based on priority needs under the 2020-2024 McKinney Consolidated Plan, as amended. The program year begins October 1, 2023 – September 30, 2024.

The objective of the Program primarily benefits low-to-moderate income persons and households. The priority needs include, but not limited to Housing Rehabilitation, Public Services and Community Development.

Past Performance Evaluation

Past activities have been successfully implemented and generally met or exceeded the performance requirements and goals under the Consolidated Plan and under the CDBG general program. Funds have been spent in timely manner, with most funds programmed if not spent prior to each program year end and used to predominately benefit low-to-moderate income persons or households. The program also provided fair housing training for code enforcement and building inspections staff and outreach webinars for the public on tenants' rights and fair housing. The public also had access to information on public services through information referrals, community partnerships and a first-time community connections fair. The FY 2022-23 program year ends on September 30, 2023. To date, seven home repairs have been completed. The city held a Community Connections Fair on April 22 to provide Fair Housing Outreach and opportunity for residents to learn more about funded programs and the means to benefit from these services. Targeted to reach residents primarily in census tracts 309, 308 and 307, this citywide come and go event included over 20 nonprofit agencies and 9 city departments. The city will host again the FY 23-24 program year.

Citizen Participation

Public input under the process included two public hearings held May 10, 2023, and May 11, 2023, and notice in the local newspaper. The Draft plan was advertised in the local paper with a 30-day public comment period and will end on August 16, 2023, at 4:00 PM. The public had opportunity to provide comments during the public hearings, at the June 1 deliberations meeting and any time during the public comment period through August 16. Additionally, the public may also give comments at the Public Hearing on August 1, 2023, conducted by the City Council, prior to submittal to the U.S. Department of Housing and Urban Development (HUD) for review and final approval. All comments received will be included within the final submission to HUD.

At this time, only one comment has been received; an agency that received city funding under the Community Support Grant would like to be considered for CDBG funding in the next grant cycle.

Funding Resources

The City of McKinney anticipates receiving an allocation of \$961,099 through the CDBG program for the program year. No program income is anticipated to be received during the program year. Funding will be distributed to public service agencies for eligible activities, up to 15% of the statutory cap under the grant. For grant administration, 20% of the grant under the statutory cap will be used to manage the program, including support for administration, reporting, supplies, training, notices, and outreach. The remaining 65% of the grant will be used for the Housing Rehabilitation and Community Development Programs. Any remaining funds from past grants, including completion of the current year will be redesignated to these programs. All funds are used to impact the benefit of services to low-to-moderate income persons and households. No funding is anticipated or will be used for the displacement of households. Under grant administration, the city will also continue to develop public education opportunities and outreach to share with the public information regarding its programs, Fair Housing, and other outreach efforts to benefit LMI residents. Proposed funds to be used:

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| CASA of Collin County | \$ | 40,250 |
| Communities in Schools -Caldwell and Webb | \$ | 23,291 |
| Community Lifeline Center | \$ | 16,083 |
| Hope’s Door New Beginnings | \$ | 20,750 |
| The Samaritan Inn | \$ | 43,791 |
| Housing Rehabilitation Program | \$ | 624,716 |
| Grant Administration | \$ | 192,219 |
| Amended available carryover CDBG-CV programs, not to exceed (NTE) | \$ | 8,417 |
| Amended carryover funds, for housing, and community development (NTE) | \$ | 653,602 |

Activities

Priorities and goals under the city’s CDBG program will include, but not limited to:

- *Preservation and expansion of safe, decent affordable housing through the Housing Rehabilitation Program of existing residential property for eligible applicants.* This will include rehabilitation, home repair, emergency repairs or weatherization. Funding support may include current program funds and available funds from previous program years. The program is city-wide, with a priority within census tracts 309, 308, 307 and 306. Approximately 10 properties are anticipated to assistance during the year. Supports will also include expanding or improving housing that can include acquisition, lead-based paint remediation and repair carried over from the current year for completion in the program year.
- *Support and assistance to public service agencies, eligible under the program to serve McKinney low-to-moderate income persons and households.* Overall, support will include program staffing or direct services under areas that may include, but not limited to homeless prevention interim assistance, childcare services, services to assist homeless shelter resident, counseling for at-risk,

abused, and neglected children, academic education support, job placement and creation support, and other supports. It is anticipated funded agencies will leverage CDBG resources to assist over 500 residents in the program year.

- Support to non-housing activities, which include completion of community development activities previously approved by city council and HUD approved in the current year and estimated for carryover to for completion in the program year.
- *Educational Outreach Services.* The city continues to provide public education under fair housing and program services through community partnerships and organization of workshops, webinars, or informational fairs. Within the program year, the city will continue to provide fair housing information sessions for the public and staff training; community information fairs on public services and other areas including homeownership, emergency assistance, fair lending; participation in annual community partnership activities and events; regional participation through partnerships to be informed of trends, changing demographic and other items that may have impact within the city and county; and also seeking and responding to public input on community needs.

CDBG Programs and Activities – PY 2023 Allocation

Samaritan Inn

\$43,791

Support to the homeless shelter for residents; services to include case manager support, financial education, career development and childcare support toward sessions to provide preparation for stability. Funding will be used to pay portions of staff support. Regulatory Citation: 24 CFR 570.201(a)208(a)(2).

Community Lifeline Center

\$16,083

Funds will be used to provide a Community Food Pantry program to benefit eligible residents through staffing, materials, outreach, and other resources. Citation 24 CFR 570.201(a)208(a)(2).

Hope's Door dba Hope's Door New Beginning Center

\$20,750

Funds used for program support to benefit McKinney domestic violence victims with counseling and life management skills. Regulatory citation 24 CFR 570.201(a)208(a)(2).

City of McKinney Housing Rehabilitation Program

\$624,716

Funding may be used for activity program delivery and direct services to support eligible owner occupied or rental occupied applicants with rehabilitation, home repairs, lead-based paint remediation, weatherization, or emergency repairs. Locations currently unknown and requires site inspections for clearance to conduct repairs.

Citation: 24 CFR 570.202,208(a)(1)(3)570.201(f)(ii).

CASA of Collin County

\$40,250

Program staff support for supervision of the court-appointed volunteer advocate program to assist abused and neglected McKinney children. Citation: 24 CFR 570.201(a)208(a)(2)(A).

Communities in Schools of the Dallas Region \$23,291
Funding to assist the CISDR Program at Webb Elementary and Caldwell Elementary, dual-language school under McKinney ISD, that provides comprehensive academic and support services for at-risk students and parents. Regulatory citation 24 CFR 570.201(a)208(a)(2).

Grant Administration \$192,219
Support of entire program and activities, including related costs in providing support including, oversight, training, monitoring, program admin and planning, public education and outreach, fair housing activities, legal notices, supplies. Citation: 24 CFR 570.206(a)(b)(c). 20% statutory cap.

Additional CDBG Funding

CDBG-CV Funding (CARES Act)
Separate approved eligible administration and public services under CDBG-CV not to exceed the estimated available balance carryover upon completion of the current year, distributed to prevent and respond to impacts under the Coronavirus. Eligible public service activities include, but not limited to homeless prevention, education, housing activities and health services. Not to exceed the remaining balance of \$8,417 and will be used by end of the proposed program year.

Housing and Community Development Activities
Estimated NTE available balance carryover upon completion of the current ending September 30, 2023, anticipated to carryover and complete in program year 2022-23 may include the preservation or expansion of affordable housing and other eligible community development within census tracts 309, 308, 307, 306 approved by city council and HUD in past program years.